

# AMOUNT OF FUNDING PAID TO PIHPs

(FY2007 Appropriation Bill - Public Act 330 of 2006)

**September 10, 2007**

**Section 418:** On or before the tenth of each month, the department shall report to the senate and house of representatives appropriations subcommittee on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to the CMHSPs or specialty prepaid health plans to support the Medicaid managed mental health care program in that month. The information shall include the total paid to each CMHSP or specialty prepaid health plan, per capita rate paid for each eligibility group for each CMHSP or specialty prepaid health plan, and number of cases in each eligibility group for each CMHSP or specialty prepaid health plan, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor  
Janet Olszewski, Director**

# Michigan Medicaid

## Mental Health, Substance Abuse and Habilitation Supports Waiver

### CAPITATION REPORT

*These are the rates calculated under the rate structure for FY2007.*

**September, 2007**

**V2.4**

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

***For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.***

***This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.***

## Michigan Medicaid Monthly Capitation Summary - Introduction

| Section  | Page(s)        |
|--|----------------|
| <b>There are three general types of reports;</b>   |                |
| Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data. |                |
| Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off.                        |                |
| Reports with "Revenue" in their titles include only capitated revenue data.  |                |
| Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria.   |                |
| Generally, each report is first presented at the PIHP level and then at the county level.  |                |
| <b>SUMMARY - State Level</b>   |                |
| The first section provides tables and charts of summary totals for the state as a whole.   | 4 - 10         |
| There are also some Age Profile charts showing the relative shares of the population that is male or female.                     | 11 - 13        |
| <b>SUMMARY - PIHP and County Level</b>   |                |
| Capitation data summarizing population and revenue by PIHP and county. (Mental Health and Substance Abuse)                       | 14 - 23        |
| Population data by program group and gender for each PIHP and county. (Mental Health and Substance Abuse)                        | 24 - 27        |
| Revenue data by program group and gender for each PIHP and county. (Mental Health and Substance Abuse)                           | 28 - 43        |
| <b>SUMMARY - PIHP and County Level - Habilitation Supports Waiver</b>  |                |
| Capitation data summarizing population and revenue by PIHP and county. (Habilitation Supports Waiver)                            | 44 - 51        |
| Population data by program group and gender for each PIHP and county. (Habilitation Supports Waiver)                             | 52 - 55        |
| Revenue data by program group and gender for each PIHP. (Habilitation Supports Waiver)   | 56 - 59        |
| Summary of Payment and Recovery Amounts by PIHP. (Habilitation Supports Waiver)  | 60             |
| Summary of Net Enrollees and Net Payments by PIHP. (Habilitation Supports Waiver)  | 61 - 64        |
| <b>REFERENCE DATA ( Base Rates, Age/Sex Factors, and Geographic Factors)</b>   | <b>65 - 75</b> |

|               |  |
|---------------|--|
| <b>Notes:</b> | <p><b><i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i></b></p> <p>Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.</p> <p>If an individual is eligible for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.</p> <p>Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage period in the other program.</p> <p>Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.</p> <p><i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i></p> |
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## Michigan Medicaid Monthly Capitation Summary - Table of Contents

| Section   | Worksheet                      | Page |
|---|--------------------------------|------|
| <b>INTRODUCTION</b>                                       |                                |      |
| General notes on use of the data                          |                                | 2    |
| <b>SUMMARY</b>  |                                |      |
| Two page summary table of all data                        | Summary                        | 4    |
| Five page Year to Date Summary                            | YTD-Summary                    | 6    |
| Summary Charts  | Summary Charts                 | 11   |
| Enrollment Age Profile Charts                             | Age Profile Charts             | 12   |
| <b>CAPITATION (Summaries with Population and Revenue)</b> |                                |      |
| Mental Health Capitation                                  |                                |      |
| by PIHP   | MH by PIHP                     | 14   |
| TANF by PIHP  | MH TANF by PIHP                | 15   |
| by County   | MH by County                   | 16   |
| Substance Abuse Capitation                                |                                |      |
| by PIHP   | SA by PIHP                     | 19   |
| TANF by PIHP  | SA TANF by PIHP                | 20   |
| by County   | SA by County                   | 21   |
| <b>POPULATION</b>   |                                |      |
| by PIHP by Program Group and Age Group                    | MHSA-Pop Common to MH and SA   | 24   |
| <b>REVENUE</b>  |                                |      |
| Mental Health Revenue                                     |                                |      |
| by PIHP by Gender/Program Group/Age Group                 | MHSP-DAB, MHSP-TANF State Plan | 28   |
| by PIHP by Gender/Program Group/Age Group                 | MHB3-DAB, MHB3-TANF 1915(b)(3) | 32   |
| Substance Abuse Revenue                                   |                                |      |
| by PIHP by Gender/Program Group/Age Group                 | SASP-DAB, SASP-TANF State Plan | 36   |
| by PIHP by Gender/Program Group/Age Group                 | SAB3-DAB, SAB3-TANF 1915(b)(3) | 40   |

| Section  | Worksheet                    | Page |
|--|------------------------------|------|
| <b>CAPITATION - Habilitation Supports Waiver (Summaries with Population and Revenue)</b> |                              |      |
| Habilitation Supports Waiver   |                              |      |
| by PIHP  | HSW by PIHP                  | 44   |
| by County  | HSW by County                | 45   |
| <b>POPULATION - Habilitation Supports Waiver</b>   |                              |      |
| by PIHP by Program Group and Age Group   | HSW-Pop                      | 52   |
| <b>REVENUE - Habilitation Supports Waiver</b>  |                              |      |
| Habilitation Supports Waiver   |                              |      |
| by PIHP by Gender/Program Group/Age Group  | HSW-DAB, HSW-TANF            | 56   |
| <b>Summary - Habilitation Supports Waiver</b>  |                              |      |
| Habilitation Supports Waiver   |                              |      |
| Summary of Payment and Recovery Amounts by PIHP HSW-Summary                              |                              | 60   |
| Net Enrollees and Payments   | HSW Net Enrollees & Payments | 61   |
| <b>Reference Data</b>  |                              |      |
| Affiliations and Included Counties   | Affiliations                 | 65   |
| Capitation Base Rates  | Cap Base Rates               |      |
| Mental Health Capitation Base Rates  |                              | 68   |
| Substance Abuse Capitation Base Rates  |                              | 69   |
| Age/Sex Factors  |                              |      |
| Mental Health Age/Sex Factors  | AgeSex Factors MH            | 70   |
| Substance Abuse Age Sex Factors  | AgeSex Factors SA            | 71   |
| Geographic Factors   |                              |      |
| Mental Health Geographic Factors   | Geographic Factors MH        | 72   |
| Substance Abuse Geographic Factors   | Geographic Factors SA        | 74   |

**Medicaid Capitation Summary**

**September, 2007**

| Revenue - Funding Group   | Group | Total Capitation  | 0 - 17           | 18 - 25          | 26 - 39          | 40 - 49          | 50 - 64          | 65+              |
|---|-------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 Mental Health - State Plan Capitation                             | DAB   | \$ 51,188,421.34  | \$ 2,679,549.04  | \$ 5,183,329.30  | \$ 11,139,626.10 | \$ 12,211,621.98 | \$ 14,253,411.73 | \$ 5,720,883.19  |
| 2   | TANF  | \$ 7,396,016.24   | \$ 4,799,973.65  | \$ 756,719.79    | \$ 1,246,711.90  | \$ 491,904.54    | \$ 100,705.65    | \$ 0.71          |
| 3 Mental Health - 1915(b)(3) Capitation                             | DAB   | \$ 44,149,460.61  | \$ 2,310,984.50  | \$ 4,470,489.23  | \$ 9,607,821.54  | \$ 10,532,416.96 | \$ 12,293,379.76 | \$ 4,934,368.62  |
| 4   | TANF  | \$ 1,348,374.74   | \$ 875,334.74    | \$ 137,867.00    | \$ 227,106.32    | \$ 89,702.33     | \$ 18,363.64     | \$ 0.71          |
| 5 Combined MHSP and MHB3 Capitation                                 | DAB   | \$ 95,337,881.95  | \$ 4,990,533.54  | \$ 9,653,818.53  | \$ 20,747,447.64 | \$ 22,744,038.94 | \$ 26,546,791.49 | \$ 10,655,251.81 |
| 6   | TANF  | \$ 8,744,390.98   | \$ 5,675,308.39  | \$ 894,586.79    | \$ 1,473,818.22  | \$ 581,606.87    | \$ 119,069.29    | \$ 1.42          |
| 7 Total MH Capitation (State Plan and 1915(b)(3))                   |       | \$ 104,082,272.93 | \$ 10,665,841.93 | \$ 10,548,405.32 | \$ 22,221,265.86 | \$ 23,325,645.81 | \$ 26,665,860.78 | \$ 10,655,253.23 |
| 8 Mental Health - HabSupports Waiver Current Payment                |       | \$ 31,562,064.23  | \$ 371,850.40    | \$ 1,750,941.48  | \$ 6,961,277.74  | \$ 8,940,356.07  | \$ 10,440,071.41 | \$ 3,097,567.13  |
| 8a Mental Health - HabSupports Waiver - Retro Payments FY 2006-2007 |       | \$ 1,073,026.37   | \$ 1,325.56      | \$ (21,591.96)   | \$ 27,305.18     | \$ 218,958.43    | \$ 700,420.68    | \$ 146,608.48    |
| 8b Mental Health - HabSupports Waiver - Retro Payments FY 2005-2006 |       | \$ (106,842.77)   | \$ -             | \$ -             | \$ (4,358.36)    | \$ (14,233.17)   | \$ (74,018.07)   | \$ (14,233.17)   |
| 8c Mental Health - HabSupports Waiver Total Payments Paid           |       | \$ 32,528,247.83  | \$ 373,175.96    | \$ 1,729,349.52  | \$ 6,984,224.56  | \$ 9,145,081.33  | \$ 11,066,474.02 | \$ 3,229,942.44  |
| 9 Combined Mental Health Capitation                                 |       | \$ 136,610,520.76 | \$ 11,039,017.89 | \$ 12,277,754.84 | \$ 29,205,490.42 | \$ 32,470,727.14 | \$ 37,732,334.80 | \$ 13,885,195.67 |
| 10 Substance Abuse - State Plan Capitation                          | DAB   | \$ 1,188,682.51   | \$ 56,174.24     | \$ 95,419.58     | \$ 299,001.89    | \$ 495,412.99    | \$ 232,749.66    | \$ 9,924.15      |
| 11  | TANF  | \$ 1,204,307.05   | \$ 96,298.37     | \$ 102,950.39    | \$ 590,616.20    | \$ 383,565.87    | \$ 30,875.51     | \$ 0.71          |
| 12 Substance Abuse - 1915(b)(3) Capitation                          | DAB   | \$ 225,088.66     | \$ 10,602.30     | \$ 18,022.63     | \$ 56,547.34     | \$ 93,824.13     | \$ 44,007.29     | \$ 2,084.97      |
| 13  | TANF  | \$ 239,594.96     | \$ 19,444.92     | \$ 20,519.39     | \$ 117,380.10    | \$ 76,130.81     | \$ 6,119.03      | \$ 0.71          |
| 14 Combined SASP and SAB3 Capitation                                | DAB   | \$ 1,413,771.17   | \$ 66,776.54     | \$ 113,442.21    | \$ 355,549.23    | \$ 589,237.12    | \$ 276,756.95    | \$ 12,009.12     |
| 15  | TANF  | \$ 1,443,902.01   | \$ 115,743.29    | \$ 123,469.78    | \$ 707,996.30    | \$ 459,696.68    | \$ 36,994.54     | \$ 1.42          |
| 16 Total SA Capitation (State Plan and 1915(b)(3))                  |       | \$ 2,857,673.18   | \$ 182,519.83    | \$ 236,911.99    | \$ 1,063,545.53  | \$ 1,048,933.80  | \$ 313,751.49    | \$ 12,010.54     |
| 17 Total MA Capitation  |       | \$ 139,468,193.94 | \$ 11,221,537.72 | \$ 12,514,666.83 | \$ 30,269,035.95 | \$ 33,519,660.94 | \$ 38,046,086.29 | \$ 13,897,206.21 |

**Medicaid Capitation Summary**

**September, 2007**

|    | Population - Funding Group                                      | Gender | Total Population | 0 - 17  | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+    |
|----|---|--------|------------------|---------|---------|---------|---------|---------|--------|
| 18 | DAB Population  | Male   | 174,638          | 40,703  | 22,838  | 23,763  | 26,161  | 35,493  | 25,680 |
| 19 |   | Female | 222,314          | 28,414  | 19,383  | 24,517  | 30,113  | 52,456  | 67,431 |
| 20 | Total DAB Population  |        | 396,952          | 69,117  | 42,221  | 48,280  | 56,274  | 87,949  | 93,111 |
| 21 | TANF Population   | Male   | 404,456          | 354,960 | 20,000  | 17,582  | 8,975   | 2,898   | 41     |
| 22 |   | Female | 537,930          | 349,299 | 70,582  | 88,194  | 24,765  | 5,060   | 30     |
| 23 | Total TANF Population   |        | 942,386          | 704,259 | 90,582  | 105,776 | 33,740  | 7,958   | 71     |
| 24 | Combined Current Medicaid Population*                           |        | 1,339,338        | 773,376 | 132,803 | 154,056 | 90,014  | 95,907  | 93,182 |
| 25 | HabSupports Enrollees Current (included above)                  | Male   | 4,226            | 56      | 277     | 1,015   | 1,203   | 1,312   | 363    |
| 26 |   | Female | 3,019            | 23      | 145     | 654     | 821     | 1,046   | 330    |
| 27 | Total HabSupports Enrollees Current (included above)            |        | 7,245            | 79      | 422     | 1,669   | 2,024   | 2,358   | 693    |
| 28 | HabSupports Enrollees Retro - Retro Payments FY 2006-2007       | Male   | 141              | 2       | (3)     | 1       | 28      | 101     | 12     |
| 29 |   | Female | 107              | (1)     | (5)     | 8       | 24      | 62      | 19     |
| 30 | Total HabSupports Enrollees Retro - Retro Payments FY 2006-2007 |        | 248              | 1       | (8)     | 9       | 52      | 163     | 31     |
| 31 | HabSupports Enrollees Retro - Retro Payments FY 2005-2006       | Male   | (15)             | -       | -       | -       | (3)     | (9)     | (3)    |
| 32 |   | Female | (8)              | -       | -       | (1)     | -       | (7)     | -      |
| 33 | Total HabSupports Enrollees Retro - Retro Payments FY 2005-2006 |        | (23)             | -       | -       | (1)     | (3)     | (16)    | (3)    |
| 34 | Total HabSupports Enrollees                                     |        | 7,470            | 80      | 414     | 1,677   | 2,073   | 2,505   | 721    |

\* SP & B3 Population figures do not include Retroactive Eligibles

Capitation Summaries - Paid To Date By Month by PIHP\*

September, 2007

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

|             |               |                 | October                              |               |                      |                | November       |               |                      |                | December       |               |                      |                |               |
|-------------|---------------|-----------------|--------------------------------------|---------------|----------------------|----------------|----------------|---------------|----------------------|----------------|----------------|---------------|----------------------|----------------|---------------|
| Provider ID | Billing Agent | Affiliation DBA | MH(SP)&(b3)                          | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       | MH(SP)&(b3)    | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       | MH(SP)&(b3)    | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       |               |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | \$ 3,531,175  | \$ 83,502            | \$ 1,908,070   | \$ 5,522,748   | \$ 3,538,646  | \$ 83,688            | \$ 1,907,857   | \$ 5,530,192   | \$ 3,551,662  | \$ 84,309            | \$ 1,893,582   | \$ 5,529,552  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | \$ 5,844,514  | \$ 128,710           | \$ 1,615,801   | \$ 7,589,025   | \$ 5,856,826  | \$ 127,989           | \$ 1,620,163   | \$ 7,604,978   | \$ 5,879,681  | \$ 129,040           | \$ 1,603,380   | \$ 7,612,100  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | \$ 2,728,790  | \$ 62,454            | \$ 1,880,845   | \$ 4,672,088   | \$ 2,744,223  | \$ 62,957            | \$ 1,875,888   | \$ 4,683,067   | \$ 2,753,593  | \$ 63,641            | \$ 1,861,639   | \$ 4,678,872  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | \$ 5,824,937  | \$ 129,339           | \$ 476,711     | \$ 6,430,987   | \$ 5,862,800  | \$ 129,340           | \$ 479,722     | \$ 6,471,862   | \$ 5,900,395  | \$ 129,895           | \$ 482,949     | \$ 6,513,239  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | \$ 24,565,211 | \$ 1,008,082         | \$ 5,504,030   | \$ 31,077,324  | \$ 24,562,335 | \$ 1,005,688         | \$ 5,436,867   | \$ 31,004,890  | \$ 24,640,933 | \$ 1,010,161         | \$ 5,379,136   | \$ 31,030,230 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | \$ 4,802,430  | \$ 196,936           | \$ 1,605,953   | \$ 6,605,318   | \$ 4,818,743  | \$ 196,658           | \$ 1,610,125   | \$ 6,625,525   | \$ 4,854,028  | \$ 198,564           | \$ 1,614,549   | \$ 6,667,141  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | \$ 3,742,414  | \$ 79,504            | \$ 1,051,481   | \$ 4,873,399   | \$ 3,746,797  | \$ 79,692            | \$ 1,056,394   | \$ 4,882,884   | \$ 3,761,702  | \$ 80,096            | \$ 1,088,780   | \$ 4,930,578  |
| 8           | 1712229       | 00GV            | Lifeways                             | \$ 2,055,762  | \$ 45,865            | \$ 488,191     | \$ 2,589,818   | \$ 2,062,189  | \$ 45,940            | \$ 491,895     | \$ 2,600,024   | \$ 2,068,398  | \$ 46,508            | \$ 490,083     | \$ 2,604,989  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | \$ 8,340,419  | \$ 182,217           | \$ 2,219,125   | \$ 10,741,762  | \$ 8,374,622  | \$ 183,794           | \$ 2,218,464   | \$ 10,776,879  | \$ 8,421,089  | \$ 185,827           | \$ 2,194,757   | \$ 10,801,673 |
| 10          | 1724945       | 00HJ            | Northcare                            | \$ 4,077,330  | \$ 65,361            | \$ 2,094,572   | \$ 6,237,264   | \$ 4,063,306  | \$ 65,321            | \$ 2,077,855   | \$ 6,206,481   | \$ 4,070,049  | \$ 66,099            | \$ 2,071,465   | \$ 6,207,612  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | \$ 2,326,035  | \$ 62,486            | \$ 2,213,086   | \$ 4,601,607   | \$ 2,333,179  | \$ 63,039            | \$ 2,202,826   | \$ 4,599,043   | \$ 2,335,752  | \$ 63,400            | \$ 2,242,467   | \$ 4,641,619  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | \$ 3,036,653  | \$ 59,659            | \$ 691,083     | \$ 3,787,395   | \$ 3,063,760  | \$ 60,143            | \$ 694,818     | \$ 3,818,721   | \$ 3,066,031  | \$ 60,312            | \$ 699,128     | \$ 3,825,471  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | \$ 11,770,517 | \$ 201,661           | \$ 3,764,359   | \$ 15,736,537  | \$ 11,756,401 | \$ 202,462           | \$ 3,759,086   | \$ 15,717,949  | \$ 11,795,636 | \$ 204,004           | \$ 3,768,857   | \$ 15,768,497 |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | \$ 2,069,437  | \$ 98,461            | \$ 536,162     | \$ 2,704,060   | \$ 2,072,394  | \$ 98,567            | \$ 531,585     | \$ 2,702,546   | \$ 2,064,628  | \$ 98,694            | \$ 526,987     | \$ 2,690,308  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | \$ 4,279,868  | \$ 104,227           | \$ 2,529,922   | \$ 6,914,017   | \$ 4,300,464  | \$ 104,547           | \$ 2,529,628   | \$ 6,934,639   | \$ 4,308,284  | \$ 105,358           | \$ 2,517,423   | \$ 6,931,065  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | \$ 4,403,102  | \$ 135,421           | \$ 1,827,233   | \$ 6,365,756   | \$ 4,418,237  | \$ 135,171           | \$ 1,832,143   | \$ 6,385,552   | \$ 4,435,021  | \$ 136,693           | \$ 1,828,234   | \$ 6,399,948  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | \$ 3,845,072  | \$ 64,795            | \$ 1,570,827   | \$ 5,480,694   | \$ 3,860,269  | \$ 64,513            | \$ 1,565,693   | \$ 5,490,475   | \$ 3,879,713  | \$ 65,309            | \$ 1,570,645   | \$ 5,515,667  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | \$ 4,454,095  | \$ 124,236           | \$ 1,291,771   | \$ 5,870,102   | \$ 4,451,182  | \$ 124,474           | \$ 1,291,631   | \$ 5,867,287   | \$ 4,457,877  | \$ 124,039           | \$ 1,303,499   | \$ 5,885,415  |
|             |               | State Subtotals | \$ 101,697,761                       | \$ 2,832,916  | \$ 33,269,221        | \$ 137,799,898 | \$ 101,886,372 | \$ 2,833,982  | \$ 33,182,640        | \$ 137,902,993 | \$ 102,244,472 | \$ 2,851,948  | \$ 33,137,559        | \$ 138,233,979 |               |

\*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 104,530,677

\$ 104,720,354

\$ 105,096,420

Capitation Summaries - Paid To Date By Month by PIHP\*

September, 2007

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

|                 |               |                 | January                              |               |                      |                | February       |               |                      |                | March          |               |                      |                |               |
|-----------------|---------------|-----------------|--------------------------------------|---------------|----------------------|----------------|----------------|---------------|----------------------|----------------|----------------|---------------|----------------------|----------------|---------------|
| Provider ID     | Billing Agent | Affiliation DBA | MH(SP)&(b3)                          | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       | MH(SP)&(b3)    | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       | MH(SP)&(b3)    | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       |               |
| 1               | 1705322       | 00GE            | Access Alliance of Michigan          | \$ 3,561,048  | \$ 85,262            | \$ 1,893,582   | \$ 5,539,892   | \$ 3,551,577  | \$ 85,254            | \$ 1,884,285   | \$ 5,521,116   | \$ 3,563,239  | \$ 85,767            | \$ 1,894,331   | \$ 5,543,337  |
| 2               | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | \$ 5,903,392  | \$ 129,973           | \$ 1,607,181   | \$ 7,640,547   | \$ 5,887,062  | \$ 130,244           | \$ 1,615,893   | \$ 7,633,199   | \$ 5,900,862  | \$ 131,426           | \$ 1,602,271   | \$ 7,634,559  |
| 3               | 4344340       | 00GG            | CMH for Central Michigan             | \$ 2,761,154  | \$ 64,412            | \$ 1,854,565   | \$ 4,680,131   | \$ 2,759,666  | \$ 64,525            | \$ 1,844,524   | \$ 4,668,715   | \$ 2,774,957  | \$ 64,833            | \$ 1,824,810   | \$ 4,664,601  |
| 4               | 4483587       | 00GS            | CMHSA Network of West Michigan       | \$ 5,931,055  | \$ 130,681           | \$ 477,307     | \$ 6,539,043   | \$ 5,899,713  | \$ 129,495           | \$ 474,639     | \$ 6,503,848   | \$ 5,931,717  | \$ 130,193           | \$ 424,954     | \$ 6,486,864  |
| 5               | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | \$ 24,698,087 | \$ 1,014,410         | \$ 5,336,367   | \$ 31,048,863  | \$ 24,623,410 | \$ 1,013,618         | \$ 5,242,553   | \$ 30,879,580  | \$ 24,625,301 | \$ 1,014,382         | \$ 5,177,251   | \$ 30,816,934 |
| 6               | 1705233       | 0028            | Genesee County CMH Services          | \$ 4,859,767  | \$ 199,692           | \$ 1,614,987   | \$ 6,674,446   | \$ 4,854,715  | \$ 198,647           | \$ 1,619,423   | \$ 6,672,786   | \$ 4,869,951  | \$ 200,348           | \$ 1,605,930   | \$ 6,676,230  |
| 7               | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | \$ 3,769,529  | \$ 80,688            | \$ 1,083,867   | \$ 4,934,084   | \$ 3,765,196  | \$ 81,077            | \$ 1,074,040   | \$ 4,920,313   | \$ 3,764,235  | \$ 81,802            | \$ 1,083,380   | \$ 4,929,417  |
| 8               | 1712229       | 00GV            | Lifeways                             | \$ 2,072,920  | \$ 46,787            | \$ 491,900     | \$ 2,611,608   | \$ 2,050,911  | \$ 46,570            | \$ 488,304     | \$ 2,585,784   | \$ 2,054,456  | \$ 46,997            | \$ 488,163     | \$ 2,589,615  |
| 9               | 3396315       | 00GX            | Macomb County CMH Services           | \$ 8,479,211  | \$ 187,505           | \$ 2,200,063   | \$ 10,866,779  | \$ 8,500,025  | \$ 188,488           | \$ 2,205,369   | \$ 10,893,881  | \$ 8,542,539  | \$ 190,642           | \$ 2,191,145   | \$ 10,924,326 |
| 10              | 1724945       | 00HJ            | Northcare                            | \$ 4,074,680  | \$ 66,790            | \$ 2,083,123   | \$ 6,224,593   | \$ 4,075,974  | \$ 66,953            | \$ 2,083,604   | \$ 6,226,531   | \$ 4,077,577  | \$ 67,441            | \$ 2,083,227   | \$ 6,228,246  |
| 11              | 4476125       | 00HF            | Northern Affiliation                 | \$ 2,350,979  | \$ 64,220            | \$ 2,252,903   | \$ 4,668,103   | \$ 2,356,914  | \$ 64,905            | \$ 2,247,279   | \$ 4,669,098   | \$ 2,368,603  | \$ 65,454            | \$ 2,237,653   | \$ 4,671,710  |
| 12              | 4540048       | 00HC            | Northern Lakes                       | \$ 3,056,855  | \$ 60,539            | \$ 691,376     | \$ 3,808,770   | \$ 3,040,091  | \$ 60,214            | \$ 695,122     | \$ 3,795,427   | \$ 3,068,152  | \$ 61,213            | \$ 688,850     | \$ 3,818,215  |
| 13              | 1705289       | 0058            | Oakland County CMH Authority         | \$ 11,842,205 | \$ 206,330           | \$ 3,752,658   | \$ 15,801,193  | \$ 11,827,101 | \$ 207,371           | \$ 3,747,667   | \$ 15,782,139  | \$ 11,849,560 | \$ 209,143           | \$ 3,751,480   | \$ 15,810,183 |
| 14              | 1712541       | 00HQ            | Saginaw County CMH Authority         | \$ 2,062,609  | \$ 98,747            | \$ 536,618     | \$ 2,697,974   | \$ 2,050,713  | \$ 97,553            | \$ 531,551     | \$ 2,679,816   | \$ 2,059,229  | \$ 98,536            | \$ 540,613     | \$ 2,698,378  |
| 15              | 4390138       | 00HU            | Southeast Partnership                | \$ 4,326,843  | \$ 106,427           | \$ 2,525,412   | \$ 6,958,682   | \$ 4,332,908  | \$ 106,725           | \$ 2,524,912   | \$ 6,964,545   | \$ 4,355,206  | \$ 107,620           | \$ 2,510,390   | \$ 6,973,216  |
| 16              | 3402136       | 00GR            | Southwest Alliance                   | \$ 4,433,386  | \$ 137,391           | \$ 1,828,436   | \$ 6,399,213   | \$ 4,419,196  | \$ 137,076           | \$ 1,823,892   | \$ 6,380,163   | \$ 4,426,778  | \$ 137,389           | \$ 1,824,229   | \$ 6,388,396  |
| 17              | 1708164       | 00HO            | Thumb Mental Health Alliance         | \$ 3,901,288  | \$ 65,666            | \$ 1,554,434   | \$ 5,521,388   | \$ 3,917,563  | \$ 66,680            | \$ 1,548,528   | \$ 5,532,770   | \$ 3,924,372  | \$ 67,376            | \$ 1,543,258   | \$ 5,535,005  |
| 18              | 2920843       | 00HR            | Venture Behavioral Health            | \$ 4,461,199  | \$ 123,967           | \$ 1,291,119   | \$ 5,876,285   | \$ 4,455,145  | \$ 124,129           | \$ 1,291,793   | \$ 5,871,067   | \$ 4,462,431  | \$ 124,681           | \$ 1,300,167   | \$ 5,887,278  |
| State Subtotals |               |                 | \$ 102,546,207                       | \$ 2,869,487  | \$ 33,075,900        | \$ 138,491,593 | \$ 102,367,879 | \$ 2,869,522  | \$ 32,943,378        | \$ 138,180,778 | \$ 102,619,165 | \$ 2,885,241  | \$ 32,772,102        | \$ 138,276,508 |               |

\*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 105,415,694

\$ 105,237,401

\$ 105,504,406

Capitation Summaries - Paid To Date By Month by PIHP\*

**September, 2007**

**Revenue - Mental Health - State Plan, 1915(b)(3) & HSW**

|                 |               |                 | April                                |               |                      |                | May            |               |                      |                | June           |               |                      |                |               |
|-----------------|---------------|-----------------|--------------------------------------|---------------|----------------------|----------------|----------------|---------------|----------------------|----------------|----------------|---------------|----------------------|----------------|---------------|
| Provider ID     | Billing Agent | Affiliation DBA | MH(SP)&(b3)                          | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       | MH(SP)&(b3)    | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       | MH(SP)&(b3)    | SA(SP)&(b3)   | HSW As of 09/18/2007 | Subtotal       |               |
| 1               | 1705322       | 00GE            | Access Alliance of Michigan          | \$ 3,593,009  | \$ 86,103            | \$ 1,902,118   | \$ 5,581,230   | \$ 3,601,455  | \$ 86,495            | \$ 1,898,619   | \$ 5,586,568   | \$ 3,596,906  | \$ 85,036            | \$ 1,883,185   | \$ 5,565,126  |
| 2               | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | \$ 5,930,230  | \$ 131,758           | \$ 1,626,324   | \$ 7,688,313   | \$ 5,957,598  | \$ 132,117           | \$ 1,625,857   | \$ 7,715,572   | \$ 5,921,478  | \$ 129,443           | \$ 1,625,471   | \$ 7,676,392  |
| 3               | 4344340       | 00GG            | CMH for Central Michigan             | \$ 2,804,363  | \$ 65,195            | \$ 1,836,900   | \$ 4,706,459   | \$ 2,818,126  | \$ 65,857            | \$ 1,850,499   | \$ 4,734,481   | \$ 2,812,996  | \$ 64,847            | \$ 1,844,046   | \$ 4,721,889  |
| 4               | 4483587       | 00GS            | CMHSA Network of West Michigan       | \$ 5,984,518  | \$ 130,226           | \$ 475,950     | \$ 6,590,694   | \$ 6,027,814  | \$ 131,772           | \$ 487,357     | \$ 6,646,944   | \$ 5,994,751  | \$ 129,569           | \$ 484,315     | \$ 6,608,636  |
| 5               | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | \$ 24,793,484 | \$ 1,012,644         | \$ 5,171,365   | \$ 30,977,493  | \$ 24,852,726 | \$ 1,015,310         | \$ 5,600,942   | \$ 31,468,977  | \$ 24,804,005 | \$ 1,006,201         | \$ 5,611,334   | \$ 31,421,540 |
| 6               | 1705233       | 0028            | Genesee County CMH Services          | \$ 4,907,171  | \$ 199,959           | \$ 1,629,732   | \$ 6,736,862   | \$ 4,925,589  | \$ 201,301           | \$ 1,625,451   | \$ 6,752,341   | \$ 4,905,712  | \$ 197,464           | \$ 1,617,252   | \$ 6,720,428  |
| 7               | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | \$ 3,798,551  | \$ 82,610            | \$ 1,084,688   | \$ 4,965,850   | \$ 3,833,162  | \$ 83,341            | \$ 1,094,735   | \$ 5,011,238   | \$ 3,818,067  | \$ 82,050            | \$ 1,089,772   | \$ 4,989,890  |
| 8               | 1712229       | 00GV            | Lifeways                             | \$ 2,062,026  | \$ 47,270            | \$ 494,962     | \$ 2,604,258   | \$ 2,070,085  | \$ 47,856            | \$ 507,802     | \$ 2,625,743   | \$ 2,064,042  | \$ 47,069            | \$ 502,257     | \$ 2,613,368  |
| 9               | 3396315       | 00GX            | Macomb County CMH Services           | \$ 8,628,603  | \$ 192,620           | \$ 2,213,233   | \$ 11,034,456  | \$ 8,681,494  | \$ 194,487           | \$ 2,174,430   | \$ 11,050,411  | \$ 8,684,081  | \$ 193,071           | \$ 2,121,430   | \$ 10,998,582 |
| 10              | 1724945       | 00HJ            | Northcare                            | \$ 4,117,209  | \$ 68,000            | \$ 2,104,518   | \$ 6,289,726   | \$ 4,136,435  | \$ 68,453            | \$ 2,109,751   | \$ 6,314,639   | \$ 4,123,198  | \$ 67,127            | \$ 2,109,160   | \$ 6,299,485  |
| 11              | 4476125       | 00HF            | Northern Affiliation                 | \$ 2,392,938  | \$ 65,702            | \$ 2,265,567   | \$ 4,724,208   | \$ 2,404,502  | \$ 66,120            | \$ 2,276,191   | \$ 4,746,813   | \$ 2,385,087  | \$ 64,466            | \$ 2,265,826   | \$ 4,715,379  |
| 12              | 4540048       | 00HC            | Northern Lakes                       | \$ 3,095,408  | \$ 60,996            | \$ 695,911     | \$ 3,852,315   | \$ 3,106,415  | \$ 61,418            | \$ 695,849     | \$ 3,863,682   | \$ 3,095,011  | \$ 60,539            | \$ 696,022     | \$ 3,851,572  |
| 13              | 1705289       | 0058            | Oakland County CMH Authority         | \$ 11,970,836 | \$ 210,072           | \$ 3,789,783   | \$ 15,970,691  | \$ 12,005,020 | \$ 212,172           | \$ 3,803,126   | \$ 16,020,318  | \$ 12,005,588 | \$ 209,615           | \$ 3,772,635   | \$ 15,987,837 |
| 14              | 1712541       | 00HQ            | Saginaw County CMH Authority         | \$ 2,072,742  | \$ 98,533            | \$ 543,780     | \$ 2,715,055   | \$ 2,078,872  | \$ 98,553            | \$ 535,187     | \$ 2,712,612   | \$ 2,069,581  | \$ 97,440            | \$ 535,309     | \$ 2,702,329  |
| 15              | 4390138       | 00HU            | Southeast Partnership                | \$ 4,411,711  | \$ 108,706           | \$ 2,496,849   | \$ 7,017,266   | \$ 4,440,255  | \$ 110,017           | \$ 2,524,702   | \$ 7,074,974   | \$ 4,411,337  | \$ 107,467           | \$ 2,517,088   | \$ 7,035,892  |
| 16              | 3402136       | 00GR            | Southwest Alliance                   | \$ 4,477,032  | \$ 137,479           | \$ 1,851,169   | \$ 6,465,680   | \$ 4,491,584  | \$ 138,819           | \$ 1,856,305   | \$ 6,486,708   | \$ 4,489,264  | \$ 136,339           | \$ 1,860,628   | \$ 6,486,231  |
| 17              | 1708164       | 00HO            | Thumb Mental Health Alliance         | \$ 3,976,465  | \$ 68,550            | \$ 1,548,385   | \$ 5,593,399   | \$ 4,013,887  | \$ 68,821            | \$ 1,543,115   | \$ 5,625,823   | \$ 3,997,714  | \$ 67,376            | \$ 1,537,929   | \$ 5,603,019  |
| 18              | 2920843       | 00HR            | Venture Behavioral Health            | \$ 4,514,592  | \$ 125,687           | \$ 1,313,567   | \$ 5,953,846   | \$ 4,543,894  | \$ 126,900           | \$ 1,317,832   | \$ 5,988,625   | \$ 4,515,099  | \$ 124,557           | \$ 1,313,685   | \$ 5,953,341  |
| State Subtotals |               |                 | \$ 103,530,890                       | \$ 2,892,109  | \$ 33,044,802        | \$ 139,467,801 | \$ 103,988,914 | \$ 2,909,806  | \$ 33,527,749        | \$ 140,426,469 | \$ 103,693,918 | \$ 2,869,676  | \$ 33,387,343        | \$ 139,950,936 |               |

\*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 106,422,999

\$ 106,898,720

\$ 106,563,593

Capitation Summaries - Paid To Date By Month by PIHP\*

**September, 2007**

**Revenue - Mental Health - State Plan, 1915(b)(3) & HSW**

|             |               |                 | July                                 |                |                      |               | August         |                |                      |               | September      |                |                      |               |                |
|-------------|---------------|-----------------|--------------------------------------|----------------|----------------------|---------------|----------------|----------------|----------------------|---------------|----------------|----------------|----------------------|---------------|----------------|
| Provider ID | Billing Agent | Affiliation DBA | MH(SP)&(b3)                          | SA(SP)&(b3)    | HSW As of 09/18/2007 | Subtotal      | MH(SP)&(b3)    | SA(SP)&(b3)    | HSW As of 09/18/2007 | Subtotal      | MH(SP)&(b3)    | SA(SP)&(b3)    | HSW As of 09/18/2007 | Subtotal      |                |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | \$ 3,595,972   | \$ 84,554            | \$ 1,878,357  | \$ 5,558,883   | \$ 3,578,011   | \$ 84,125            | \$ 1,853,268  | \$ 5,515,403   | \$ 3,589,242   | \$ 84,605            | \$ 1,783,348  | \$ 5,457,196   |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | \$ 5,926,899   | \$ 128,493           | \$ 1,612,701  | \$ 7,668,093   | \$ 5,924,765   | \$ 127,325           | \$ 1,595,781  | \$ 7,647,871   | \$ 5,945,333   | \$ 127,798           | \$ 1,545,985  | \$ 7,619,115   |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | \$ 2,814,368   | \$ 64,259            | \$ 1,848,464  | \$ 4,727,091   | \$ 2,799,023   | \$ 63,826            | \$ 1,820,045  | \$ 4,682,893   | \$ 2,813,250   | \$ 63,696            | \$ 1,746,783  | \$ 4,623,728   |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | \$ 6,028,781   | \$ 130,566           | \$ 481,447    | \$ 6,640,794   | \$ 6,032,226   | \$ 129,873           | \$ 478,480    | \$ 6,640,579   | \$ 6,065,581   | \$ 130,999           | \$ 475,612    | \$ 6,672,192   |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | \$ 24,810,208  | \$ 1,009,556         | \$ 5,567,133  | \$ 31,386,897  | \$ 24,726,934  | \$ 1,000,067         | \$ 5,514,594  | \$ 31,241,594  | \$ 24,780,357  | \$ 1,002,772         | \$ 5,442,138  | \$ 31,225,267  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | \$ 4,907,441   | \$ 196,555           | \$ 1,608,423  | \$ 6,712,420   | \$ 4,891,089   | \$ 194,518           | \$ 1,613,080  | \$ 6,698,687   | \$ 4,908,769   | \$ 195,290           | \$ 1,547,426  | \$ 6,651,485   |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | \$ 3,833,314   | \$ 82,053            | \$ 1,085,018  | \$ 5,000,385   | \$ 3,831,673   | \$ 81,669            | \$ 1,084,887  | \$ 4,998,230   | \$ 3,849,607   | \$ 81,950            | \$ 1,079,924  | \$ 5,011,481   |
| 8           | 1712229       | 00GV            | Lifeways                             | \$ 2,070,348   | \$ 46,725            | \$ 500,346    | \$ 2,617,419   | \$ 2,060,103   | \$ 46,111            | \$ 497,364    | \$ 2,603,579   | \$ 2,068,722   | \$ 46,255            | \$ 482,297    | \$ 2,597,274   |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | \$ 8,689,901   | \$ 192,967           | \$ 2,092,181  | \$ 10,975,049  | \$ 8,704,744   | \$ 192,957           | \$ 2,055,921  | \$ 10,953,622  | \$ 8,791,708   | \$ 194,910           | \$ 1,965,385  | \$ 10,952,004  |
| 10          | 1724945       | 00HJ            | Northcare                            | \$ 4,111,830   | \$ 66,376            | \$ 2,101,843  | \$ 6,280,048   | \$ 4,083,825   | \$ 65,114            | \$ 2,101,843  | \$ 6,250,781   | \$ 4,110,749   | \$ 65,449            | \$ 2,055,019  | \$ 6,231,217   |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | \$ 2,388,275   | \$ 63,673            | \$ 2,260,832  | \$ 4,712,780   | \$ 2,377,605   | \$ 63,145            | \$ 2,250,238  | \$ 4,690,989   | \$ 2,393,424   | \$ 63,543            | \$ 2,149,937  | \$ 4,606,904   |
| 12          | 4540048       | 00HC            | Northern Lakes                       | \$ 3,090,470   | \$ 59,917            | \$ 692,138    | \$ 3,842,525   | \$ 3,097,072   | \$ 59,430            | \$ 692,138    | \$ 3,848,639   | \$ 3,108,012   | \$ 59,841            | \$ 661,070    | \$ 3,828,922   |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | \$ 12,035,832  | \$ 210,481           | \$ 3,746,834  | \$ 15,993,147  | \$ 11,992,903  | \$ 208,713           | \$ 3,668,272  | \$ 15,869,888  | \$ 12,047,490  | \$ 209,579           | \$ 3,363,651  | \$ 15,620,720  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | \$ 2,082,453   | \$ 97,461            | \$ 520,963    | \$ 2,700,877   | \$ 2,080,000   | \$ 96,286            | \$ 520,963    | \$ 2,697,249   | \$ 2,086,593   | \$ 96,949            | \$ 490,283    | \$ 2,673,826   |
| 15          | 4390138       | 00HU            | Southeast Partnership                | \$ 4,421,213   | \$ 107,887           | \$ 2,494,359  | \$ 7,023,460   | \$ 4,421,754   | \$ 107,463           | \$ 2,445,127  | \$ 6,974,344   | \$ 4,443,179   | \$ 107,213           | \$ 2,292,115  | \$ 6,842,507   |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | \$ 4,508,484   | \$ 136,636           | \$ 1,839,690  | \$ 6,484,811   | \$ 4,519,758   | \$ 136,550           | \$ 1,823,695  | \$ 6,480,004   | \$ 4,545,579   | \$ 136,822           | \$ 1,795,305  | \$ 6,477,706   |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | \$ 4,013,031   | \$ 67,575            | \$ 1,542,478  | \$ 5,623,084   | \$ 3,989,701   | \$ 66,558            | \$ 1,541,859  | \$ 5,598,118   | \$ 4,002,046   | \$ 66,923            | \$ 1,438,963  | \$ 5,507,931   |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | \$ 4,512,407   | \$ 123,214           | \$ 1,301,584  | \$ 5,937,205   | \$ 4,504,675   | \$ 122,182           | \$ 1,284,976  | \$ 5,911,834   | \$ 4,532,634   | \$ 123,078           | \$ 1,246,824  | \$ 5,902,535   |
|             |               |                 | State Subtotals                      | \$ 103,841,226 | \$ 2,868,951         | \$ 33,174,790 | \$ 139,884,967 | \$ 103,615,861 | \$ 2,845,912         | \$ 32,842,530 | \$ 139,304,303 | \$ 104,082,273 | \$ 2,857,673         | \$ 31,562,064 | \$ 138,502,010 |

\$ 106,710,177

\$ 106,461,774

\$ 106,939,946

\*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP\*

**September, 2007**

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Year to Date

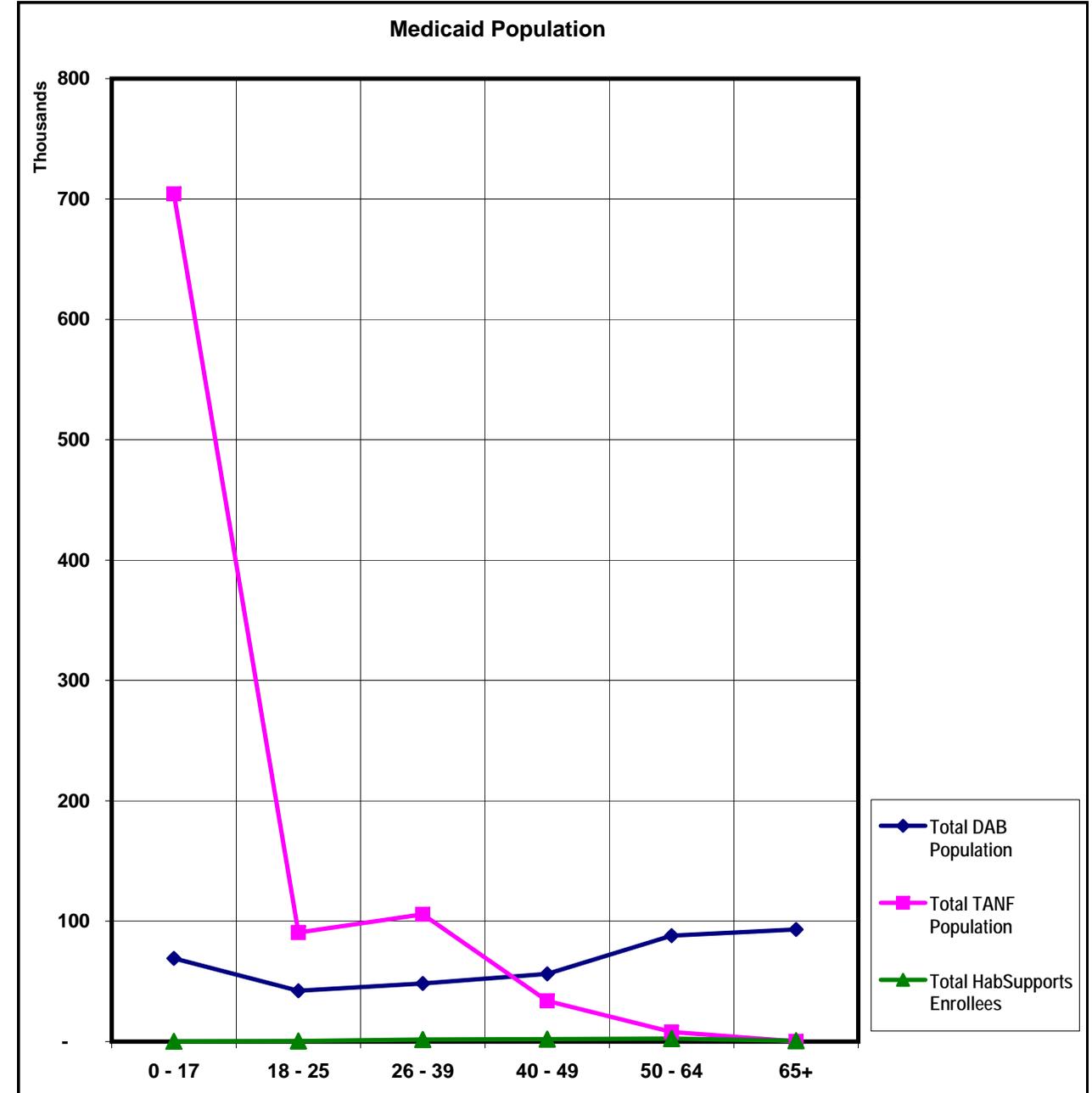
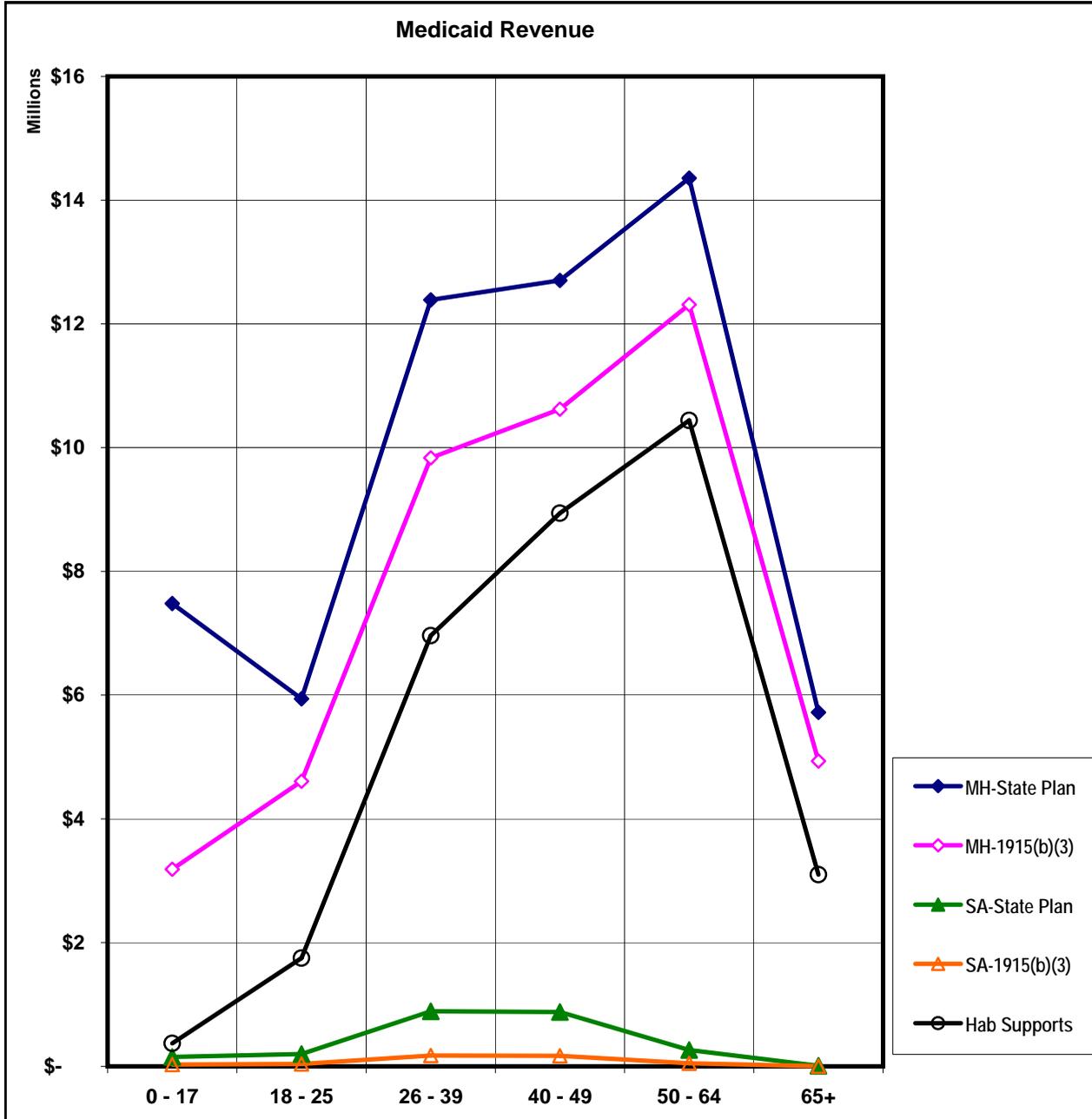
| Provider ID | Billing Agent | Affiliation DBA | MH(SP)&(b3)                          | SA(SP)&(b3)    | HSW As of 09/18/2007 | Total            |                |
|-------------|---------------|-----------------|--------------------------------------|----------------|----------------------|------------------|----------------|
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | \$ 42,851,940  | \$ 1,018,699         | \$ 22,580,602    | \$ 66,451,242  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | \$ 70,878,641  | \$ 1,554,315         | \$ 19,296,808    | \$ 91,729,764  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | \$ 33,384,509  | \$ 770,501           | \$ 22,089,006    | \$ 56,244,016  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | \$ 71,484,290  | \$ 1,561,948         | \$ 5,699,442     | \$ 78,745,680  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | \$ 296,482,991 | \$ 12,112,890        | \$ 64,983,709    | \$ 373,579,589 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | \$ 58,505,405  | \$ 2,375,932         | \$ 19,312,330    | \$ 80,193,667  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | \$ 45,514,248  | \$ 976,532           | \$ 12,956,966    | \$ 59,447,746  |
| 8           | 1712229       | 00GV            | Lifeways                             | \$ 24,759,961  | \$ 559,955           | \$ 5,923,563     | \$ 31,243,479  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | \$ 102,838,437 | \$ 2,279,484         | \$ 25,851,503    | \$ 130,969,424 |
| 10          | 1724945       | 00HJ            | Northcare                            | \$ 49,122,160  | \$ 798,483           | \$ 25,075,980    | \$ 74,996,623  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | \$ 28,413,295  | \$ 770,154           | \$ 26,864,805    | \$ 56,048,254  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | \$ 36,923,930  | \$ 724,221           | \$ 8,293,505     | \$ 45,941,656  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | \$ 142,899,088 | \$ 2,491,603         | \$ 44,688,408    | \$ 190,079,099 |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | \$ 24,849,252  | \$ 1,175,779         | \$ 6,350,000     | \$ 32,375,030  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | \$ 52,453,022  | \$ 1,283,657         | \$ 29,907,928    | \$ 83,644,606  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | \$ 53,567,421  | \$ 1,641,786         | \$ 21,990,962    | \$ 77,200,169  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | \$ 47,321,119  | \$ 800,142           | \$ 18,506,113    | \$ 66,627,374  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | \$ 53,865,229  | \$ 1,491,142         | \$ 15,548,447    | \$ 70,904,819  |
|             |               | State Subtotals | \$1,236,114,938                      | \$ 34,387,223  | \$ 395,920,076       | \$ 1,666,422,237 |                |

\*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month. \$1,270,502,161

MA Summary - Charts

September, 2007

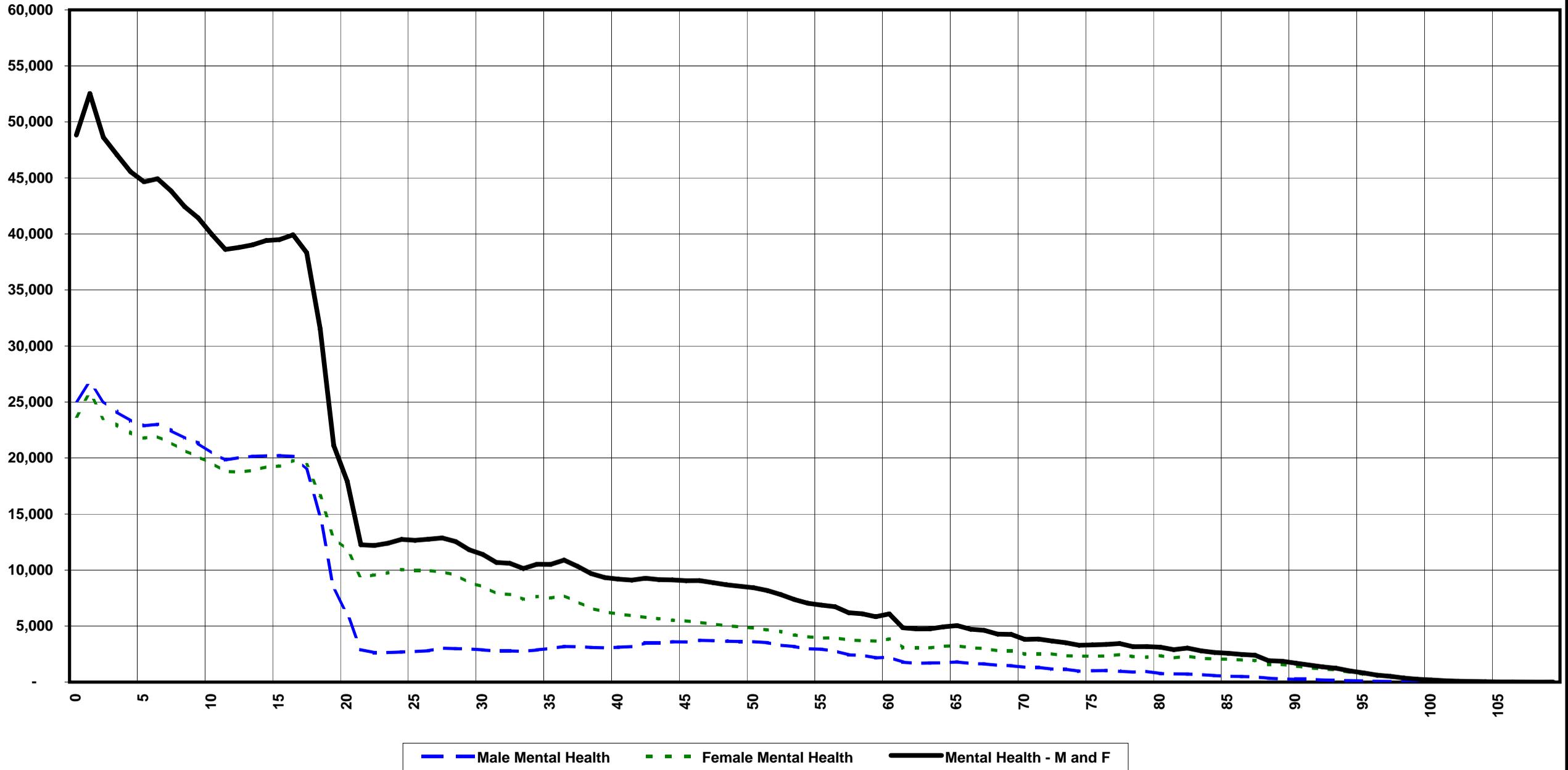
Note: The Y axis scales are not the same for these two charts.



September, 2007

Note: The Y axis scales are not the same for the three populations.

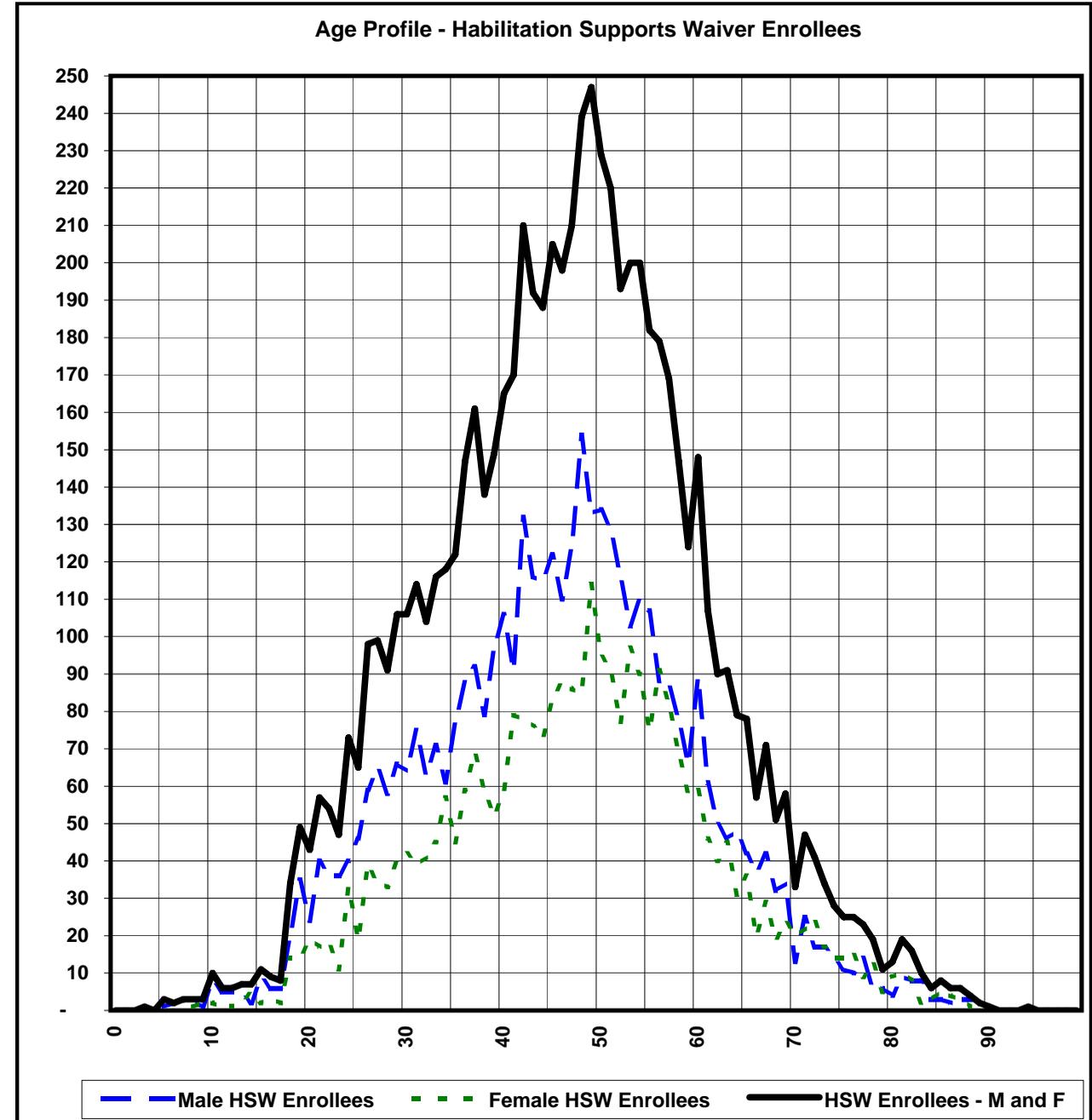
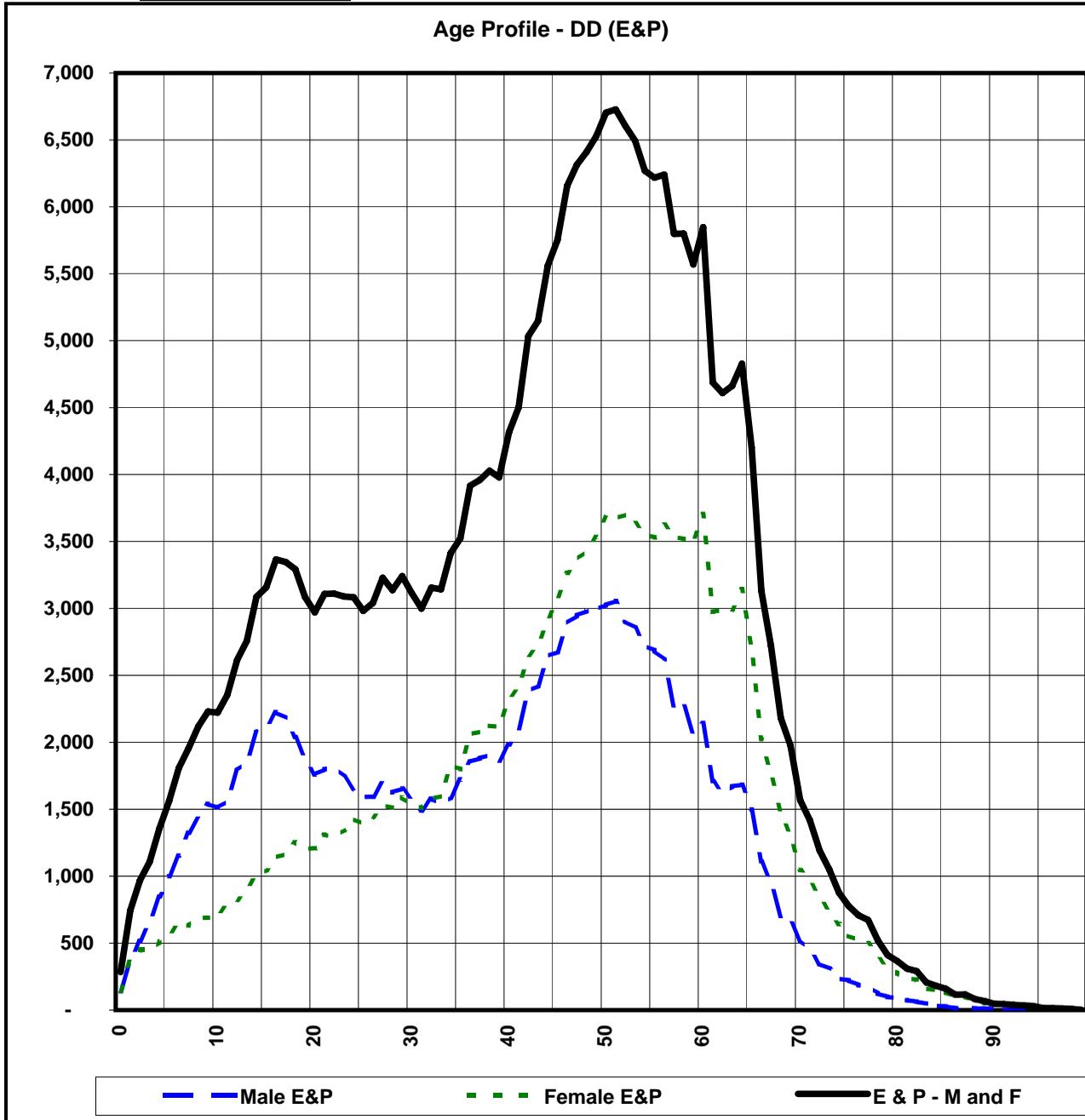
Age Profile - Mental Health Population



MA Age Profile - by Gender - Charts

September, 2007

Note: The Y axis scales are not the same for the three populations.



**Mental Health - Capitation by PIHP**  
**September, 200**

**Summary by Population by Gender**

| Provider ID | Billing Agent | Affiliation DBA                      | Paid Population |         |         |         | Total     | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) |               |                 |              | Total Capitation |
|-------------|---------------|--------------------------------------|-----------------|---------|---------|---------|-----------|--|---------------|-----------------|--------------|------------------|
|             |               |                                      | DAB             |         | TANF    |         |           | DAB Capitation   |               | TANF Capitation |              |                  |
|             |               |                                      | Male            | Female  | Male    | Female  |           | Male   | Female        | Male            | Female       |                  |
| 1705322     | 00GE          | Access Alliance of Michigan          | 6,346           | 8,002   | 16,031  | 20,165  | 50,544    | \$ 1,720,481   | \$ 1,426,248  | \$ 209,839      | \$ 232,673   | \$ 3,589,242     |
| 1708001     | 00BJ          | CMH Affiliation of Mid-Michigan      | 10,036          | 12,874  | 24,052  | 30,904  | 77,866    | \$ 2,748,690   | \$ 2,419,959  | \$ 362,287      | \$ 414,396   | \$ 5,945,333     |
| 4344340     | 00GG          | CMH for Central Michigan             | 4,958           | 6,275   | 11,151  | 14,216  | 36,600    | \$ 1,339,380   | \$ 1,144,209  | \$ 154,100      | \$ 175,561   | \$ 2,813,250     |
| 4483587     | 00GS          | CMHSA Network of West Michigan       | 10,339          | 12,449  | 24,969  | 32,401  | 80,158    | \$ 2,946,784   | \$ 2,569,003  | \$ 256,869      | \$ 292,925   | \$ 6,065,581     |
| 3119549     | 00GJ          | Detroit Wayne County CMH Agency      | 53,289          | 64,043  | 113,587 | 160,299 | 391,218   | \$ 12,751,184  | \$ 10,289,512 | \$ 750,371      | \$ 989,290   | \$ 24,780,357    |
| 1705233     | 0028          | Genesee County CMH Services          | 9,788           | 12,082  | 23,554  | 33,028  | 78,452    | \$ 2,469,697   | \$ 2,198,050  | \$ 105,200      | \$ 135,823   | \$ 4,908,769     |
| 1712452     | 00HA          | Lakeshore Behavioral Health Alliance | 6,037           | 8,352   | 16,425  | 21,086  | 51,900    | \$ 1,822,119   | \$ 1,752,444  | \$ 129,072      | \$ 145,972   | \$ 3,849,607     |
| 1712229     | 00GV          | Lifeways                             | 3,803           | 4,557   | 8,764   | 11,454  | 28,578    | \$ 995,084   | \$ 825,635    | \$ 115,578      | \$ 132,425   | \$ 2,068,722     |
| 3396315     | 00GX          | Macomb County CMH Services           | 8,955           | 13,059  | 23,996  | 31,195  | 77,205    | \$ 4,141,664   | \$ 3,918,078  | \$ 335,377      | \$ 396,590   | \$ 8,791,708     |
| 1724945     | 00HJ          | Northcare                            | 5,498           | 7,904   | 11,752  | 14,453  | 39,607    | \$ 2,011,762   | \$ 1,737,873  | \$ 173,083      | \$ 188,031   | \$ 4,110,749     |
| 4476125     | 00HF          | Northern Affiliation                 | 5,356           | 6,995   | 12,727  | 15,612  | 40,690    | \$ 1,113,422   | \$ 944,039    | \$ 162,636      | \$ 173,327   | \$ 2,393,424     |
| 4540048     | 00HC          | Northern Lakes                       | 4,754           | 6,077   | 11,757  | 14,532  | 37,120    | \$ 1,464,510   | \$ 1,265,907  | \$ 181,343      | \$ 196,252   | \$ 3,108,012     |
| 1705289     | 0058          | Oakland County CMH Authority         | 11,676          | 16,476  | 24,289  | 31,569  | 84,010    | \$ 6,094,847   | \$ 5,403,011  | \$ 253,752      | \$ 295,880   | \$ 12,047,490    |
| 1712541     | 00HQ          | Saginaw County CMH Authority         | 5,181           | 6,212   | 10,105  | 14,370  | 35,868    | \$ 1,044,008   | \$ 886,564    | \$ 67,482       | \$ 88,539    | \$ 2,086,593     |
| 4390138     | 00HU          | Southeast Partnership                | 7,133           | 9,507   | 18,124  | 23,937  | 58,701    | \$ 2,140,914   | \$ 1,923,867  | \$ 173,602      | \$ 204,796   | \$ 4,443,179     |
| 3402136     | 00GR          | Southwest Alliance                   | 7,497           | 9,530   | 18,428  | 24,118  | 59,573    | \$ 2,195,223   | \$ 1,941,669  | \$ 189,559      | \$ 219,129   | \$ 4,545,579     |
| 1708164     | 00HO          | Thumb Mental Health Alliance         | 4,166           | 5,289   | 12,078  | 15,438  | 36,971    | \$ 1,950,466   | \$ 1,647,675  | \$ 188,419      | \$ 215,486   | \$ 4,002,046     |
| 2920843     | 00HR          | Venture Behavioral Health            | 9,826           | 12,631  | 22,667  | 29,153  | 74,277    | \$ 2,171,733   | \$ 1,922,172  | \$ 205,768      | \$ 232,960   | \$ 4,532,634     |
|             |               |                                      |                 |         |         |         |           |  |               |                 |              | \$ -             |
|             |               |                                      |                 |         |         |         |           |  |               |                 |              | \$ -             |
|             |               | State Subtotals                      | 174,638         | 222,314 | 404,456 | 537,930 | 1,339,338 | \$ 51,121,968  | \$ 44,215,914 | \$ 4,014,335    | \$ 4,730,056 | \$ 104,082,273   |
|             |               |                                      |                 | 396,952 |         | 942,386 | -         |  | 95,337,882    |                 | 8,744,391    | \$ 104,082,273   |

Mental Health - TANF Capitation by PIHP

Summary by Population by Gender

September, 2007

| Provider ID | Billing Agent | Affiliation DBA | Paid Population - TANF               |         |                     |        | Total | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) |              |                              |           |           |
|-------------|---------------|-----------------|--------------------------------------|---------|---------------------|--------|-------|--|--------------|------------------------------|-----------|-----------|
|             |               |                 | TANF Non-Healthy Kids                |         | TANF - Healthy Kids |        |       | TANF Non-Healthy Kids Capitation                               |              | TANF Healthy Kids Capitation |           |           |
|             |               |                 | Male                                 | Female  | Male                | Female |       | Male   | Female       | Male                         | Female    |           |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | 15,785  | 19,929              | 246    | 236   | 36,196   | \$ 206,663   | \$ 230,224                   | \$ 3,177  | \$ 2,449  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | 23,790  | 30,636              | 262    | 268   | 54,956   | \$ 358,366   | \$ 411,266                   | \$ 3,921  | \$ 3,130  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | 11,004  | 14,095              | 147    | 121   | 25,367   | \$ 152,113   | \$ 174,226                   | \$ 1,987  | \$ 1,335  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | 24,712  | 32,183              | 257    | 218   | 57,370   | \$ 254,232   | \$ 291,188                   | \$ 2,637  | \$ 1,737  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | 112,938 | 159,582             | 649    | 717   | 273,886  | \$ 746,091   | \$ 985,525                   | \$ 4,279  | \$ 3,765  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | 23,353  | 32,833              | 201    | 195   | 56,582   | \$ 104,313   | \$ 135,150                   | \$ 887    | \$ 673    |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | 16,236  | 20,883              | 189    | 203   | 37,511   | \$ 127,588   | \$ 144,703                   | \$ 1,484  | \$ 1,269  |
| 8           | 1712229       | 00GV            | Lifeways                             | 8,665   | 11,353              | 99     | 101   | 20,218   | \$ 114,276   | \$ 131,358                   | \$ 1,302  | \$ 1,067  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | 23,735  | 30,938              | 261    | 257   | 55,191   | \$ 331,777   | \$ 393,738                   | \$ 3,600  | \$ 2,852  |
| 10          | 1724945       | 00HJ            | Northcare                            | 11,539  | 14,226              | 213    | 227   | 26,205   | \$ 169,984   | \$ 185,359                   | \$ 3,099  | \$ 2,672  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | 12,489  | 15,376              | 238    | 236   | 28,339   | \$ 159,647   | \$ 170,994                   | \$ 2,990  | \$ 2,333  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | 11,559  | 14,364              | 198    | 168   | 26,289   | \$ 178,324   | \$ 194,244                   | \$ 3,018  | \$ 2,008  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | 23,988  | 31,247              | 301    | 322   | 55,858   | \$ 250,619   | \$ 293,216                   | \$ 3,133  | \$ 2,664  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | 10,034  | 14,278              | 71     | 92    | 24,475   | \$ 67,014    | \$ 88,072                    | \$ 468    | \$ 467    |
| 15          | 4390138       | 00HU            | Southeast Partnership                | 17,935  | 23,742              | 189    | 195   | 42,061   | \$ 171,800   | \$ 203,325                   | \$ 1,802  | \$ 1,471  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | 18,233  | 23,915              | 195    | 203   | 42,546   | \$ 187,562   | \$ 217,497                   | \$ 1,997  | \$ 1,632  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | 11,905  | 15,263              | 173    | 175   | 27,516   | \$ 185,758   | \$ 213,333                   | \$ 2,661  | \$ 2,154  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | 22,385  | 28,919              | 282    | 234   | 51,820   | \$ 203,232   | \$ 231,304                   | \$ 2,536  | \$ 1,656  |
| 19          |               |                 |                                      |         |                     |        |       |  |              |                              |           |           |
| 20          |               |                 |                                      |         |                     |        |       |  |              |                              |           |           |
|             |               |                 | State Subtotals                      | 400,285 | 533,762             | 4,171  | 4,168 | 942,386  | \$ 3,969,356 | \$ 4,694,722                 | \$ 44,979 | \$ 35,334 |
|             |               |                 |                                      | 934,047 |                     | 8,339  |       | -  |              | 8,664,078                    |           | 80,313    |

| Total TANF<br>Capitation |           |
|--------------------------|-----------|
| \$                       | 442,513   |
| \$                       | 776,683   |
| \$                       | 329,661   |
| \$                       | 549,794   |
| \$                       | 1,739,660 |
| \$                       | 241,023   |
| \$                       | 275,044   |
| \$                       | 248,003   |
| \$                       | 731,967   |
| \$                       | 361,114   |
| \$                       | 335,964   |
| \$                       | 377,594   |
| \$                       | 549,632   |
| \$                       | 156,021   |
| \$                       | 378,398   |
| \$                       | 408,687   |
| \$                       | 403,905   |
| \$                       | 438,728   |
| \$                       | -         |
| \$                       | -         |
| \$                       | 8,744,391 |
| \$                       | 8,744,391 |

**Mental Health - Capitation by County**  
**September, 200**

**Summary by Population by Gender**

| Provider ID | Billing Agent | Code | County Name | Paid Population |        |        |        | Total  | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) |              |                 |            | Total Capitation |              |
|-------------|---------------|------|-------------|-----------------|--------|--------|--------|--------|--|--------------|-----------------|------------|------------------|--------------|
|             |               |      |             | DAB             |        | TANF   |        |        | DAB Capitation   |              | TANF Capitation |            |                  |              |
|             |               |      |             | Male            | Female | Male   | Female |        | Male   | Female       | Male            | Female     |                  |              |
| 1           | 4476125       | 00HF | 01          | ALCONA          | 201    | 289    | 375    | 495    | 1,360  | \$ 42,114    | \$ 36,212       | \$ 4,874   | \$ 5,670         | \$ 88,870    |
| 2           | 1724945       | 00HJ | 02          | ALGER           | 142    | 251    | 347    | 389    | 1,129  | \$ 48,741    | \$ 51,954       | \$ 5,173   | \$ 5,073         | \$ 110,940   |
| 3           | 3402136       | 00GR | 03          | ALLEGAN         | 1,397  | 1,834  | 4,369  | 5,331  | 12,931   | \$ 399,134   | \$ 353,528      | \$ 44,995  | \$ 47,032        | \$ 844,689   |
| 4           | 4476125       | 00HF | 04          | ALPENA          | 751    | 988    | 1,374  | 1,814  | 4,927  | \$ 168,363   | \$ 146,305      | \$ 17,709  | \$ 20,871        | \$ 353,248   |
| 5           | 4476125       | 00HF | 05          | ANTRIM          | 415    | 456    | 1,047  | 1,279  | 3,197  | \$ 82,229    | \$ 58,416       | \$ 13,190  | \$ 13,327        | \$ 167,161   |
| 6           | 1705322       | 00GE | 06          | ARENAC          | 420    | 509    | 879    | 986    | 2,794  | \$ 113,311   | \$ 92,353       | \$ 11,561  | \$ 11,327        | \$ 228,552   |
| 7           | 1724945       | 00HJ | 07          | BARAGA          | 134    | 256    | 367    | 454    | 1,211  | \$ 48,791    | \$ 53,898       | \$ 5,443   | \$ 5,937         | \$ 114,068   |
| 8           | 2920843       | 00HR | 08          | BARRY           | 658    | 898    | 2,147  | 2,596  | 6,299  | \$ 144,305   | \$ 131,595      | \$ 19,507  | \$ 20,613        | \$ 316,020   |
| 9           | 1705322       | 00GE | 09          | BAY             | 2,048  | 2,714  | 4,665  | 6,332  | 15,759   | \$ 577,760   | \$ 497,244      | \$ 61,136  | \$ 74,211        | \$ 1,210,352 |
| 10          | 1708001       | 00BJ | 10          | BENZIE          | 265    | 349    | 732    | 769    | 2,115  | \$ 73,523    | \$ 63,081       | \$ 10,945  | \$ 9,865         | \$ 157,414   |
| 11          | 2920843       | 00HR | 11          | BERRIEN         | 3,572  | 4,746  | 7,242  | 9,831  | 25,391   | \$ 767,788   | \$ 708,514      | \$ 65,292  | \$ 78,773        | \$ 1,620,367 |
| 12          | 2920843       | 00HR | 12          | BRANCH          | 782    | 978    | 2,081  | 2,499  | 6,340  | \$ 173,058   | \$ 142,708      | \$ 18,973  | \$ 19,681        | \$ 354,420   |
| 13          | 2920843       | 00HR | 13          | CALHOUN         | 3,206  | 3,993  | 6,918  | 9,065  | 23,182   | \$ 726,276   | \$ 639,589      | \$ 62,933  | \$ 73,344        | \$ 1,502,143 |
| 14          | 3402136       | 00GR | 14          | CASS            | 976    | 1,135  | 2,204  | 2,907  | 7,222  | \$ 279,520   | \$ 215,707      | \$ 22,783  | \$ 27,011        | \$ 545,021   |
| 15          | 4476125       | 00HF | 15          | CHARLEVOIX      | 305    | 425    | 944    | 1,146  | 2,820  | \$ 58,986    | \$ 53,654       | \$ 11,859  | \$ 12,056        | \$ 136,556   |
| 16          | 4476125       | 00HF | 16          | CHEBOYGAN       | 520    | 714    | 1,407  | 1,655  | 4,296  | \$ 103,807   | \$ 96,096       | \$ 17,949  | \$ 18,034        | \$ 235,887   |
| 17          | 1724945       | 00HJ | 17          | CHIPPEWA        | 696    | 843    | 1,524  | 1,826  | 4,889  | \$ 244,634   | \$ 199,940      | \$ 22,414  | \$ 23,461        | \$ 490,449   |
| 18          | 4344340       | 00GG | 18          | CLARE           | 863    | 1,082  | 1,907  | 2,363  | 6,215  | \$ 245,393   | \$ 210,796      | \$ 26,591  | \$ 29,542        | \$ 512,322   |
| 19          | 1708001       | 00BJ | 19          | CLINTON         | 590    | 735    | 1,501  | 1,940  | 4,766  | \$ 156,717   | \$ 136,325      | \$ 22,515  | \$ 25,403        | \$ 340,959   |
| 20          | 4540048       | 00HC | 20          | CRAWFORD        | 285    | 373    | 690    | 837    | 2,185  | \$ 89,636    | \$ 77,430       | \$ 10,751  | \$ 11,456        | \$ 189,274   |
| 21          | 1724945       | 00HJ | 21          | DELTA           | 721    | 1,006  | 1,557  | 1,878  | 5,162  | \$ 267,825   | \$ 230,870      | \$ 22,804  | \$ 24,469        | \$ 545,968   |
| 22          | 1724945       | 00HJ | 22          | DICKINSON       | 440    | 711    | 1,020  | 1,387  | 3,558  | \$ 156,855   | \$ 151,952      | \$ 14,978  | \$ 18,157        | \$ 341,943   |
| 23          | 1708001       | 00BJ | 23          | EATON           | 1,143  | 1,523  | 3,178  | 4,391  | 10,235   | \$ 300,298   | \$ 271,145      | \$ 47,757  | \$ 58,919        | \$ 678,119   |
| 24          | 4476125       | 00HF | 24          | EMMET           | 464    | 696    | 1,422  | 1,603  | 4,185  | \$ 89,519    | \$ 86,260       | \$ 17,931  | \$ 17,044        | \$ 210,753   |
| 25          | 1705233       | 0028 | 25          | GENESEE         | 9,788  | 12,082 | 23,554 | 33,028 | 78,452   | \$ 2,469,697 | \$ 2,198,050    | \$ 105,200 | \$ 135,823       | \$ 4,908,769 |
| 26          | 4344340       | 00GG | 26          | GLADWIN         | 569    | 771    | 1,247  | 1,516  | 4,103  | \$ 156,816   | \$ 139,865      | \$ 17,269  | \$ 18,482        | \$ 332,433   |
| 27          | 1724945       | 00HJ | 27          | GOGEBIC         | 348    | 573    | 707    | 875    | 2,503  | \$ 127,787   | \$ 123,765      | \$ 10,461  | \$ 11,684        | \$ 273,697   |
| 28          | 4540048       | 00HC | 28          | GRAND TRAVERSE  | 1,163  | 1,556  | 2,942  | 3,764  | 9,425  | \$ 342,987   | \$ 317,249      | \$ 44,946  | \$ 50,070        | \$ 755,252   |
| 29          | 1708001       | 00BJ | 29          | GRATIOT         | 770    | 1,081  | 1,936  | 2,375  | 6,162  | \$ 208,372   | \$ 189,091      | \$ 29,244  | \$ 31,726        | \$ 458,433   |
| 30          | 1712229       | 00GV | 30          | HILLSDALE       | 864    | 1,078  | 2,008  | 2,521  | 6,471  | \$ 228,797   | \$ 183,635      | \$ 26,570  | \$ 28,797        | \$ 467,799   |

**Mental Health - Capitation by County**  
**September, 200**

**Summary by Population by Gender**

| Provider ID | Billing Agent | Code | County Name | Paid Population |        |        |        | Total  | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) |              |                 |            | Total Capitation |              |
|-------------|---------------|------|-------------|-----------------|--------|--------|--------|--------|--|--------------|-----------------|------------|------------------|--------------|
|             |               |      |             | DAB             |        | TANF   |        |        | DAB Capitation   |              | TANF Capitation |            |                  |              |
|             |               |      |             | Male            | Female | Male   | Female |        | Male   | Female       | Male            | Female     |                  |              |
| 31          | 1724945       | 00HJ | 31          | HOUGHTON        | 615    | 868    | 1,452  | 1,681  | 4,616  | \$ 238,556   | \$ 177,902      | \$ 21,229  | \$ 21,037        | \$ 458,724   |
| 32          | 1705322       | 00GE | 32          | HURON           | 639    | 844    | 1,521  | 1,873  | 4,877  | \$ 175,810   | \$ 139,124      | \$ 19,934  | \$ 21,280        | \$ 356,147   |
| 33          | 1708001       | 00BJ | 33          | INGHAM          | 4,817  | 6,036  | 10,766 | 14,150 | 35,769   | \$ 1,322,414 | \$ 1,157,006    | \$ 162,348 | \$ 192,867       | \$ 2,834,636 |
| 34          | 1708001       | 00BJ | 34          | IONIA           | 907    | 1,194  | 2,468  | 3,142  | 7,711  | \$ 252,236   | \$ 232,319      | \$ 37,063  | \$ 41,170        | \$ 562,788   |
| 35          | 4476125       | 00HF | 35          | IOSCO           | 561    | 764    | 1,334  | 1,557  | 4,216  | \$ 121,954   | \$ 105,054      | \$ 17,125  | \$ 17,862        | \$ 261,995   |
| 36          | 1724945       | 00HJ | 36          | IRON            | 293    | 438    | 513    | 648    | 1,892  | \$ 110,082   | \$ 75,687       | \$ 7,576   | \$ 8,473         | \$ 201,818   |
| 37          | 4344340       | 00GG | 37          | ISABELLA        | 954    | 1,178  | 2,107  | 2,881  | 7,120  | \$ 259,268   | \$ 216,994      | \$ 28,973  | \$ 35,625        | \$ 540,860   |
| 38          | 1712229       | 00GV | 38          | JACKSON         | 2,939  | 3,479  | 6,756  | 8,933  | 22,107   | \$ 766,287   | \$ 641,999      | \$ 89,008  | \$ 103,628       | \$ 1,600,922 |
| 39          | 3402136       | 00GR | 39          | KALAMAZOO       | 4,010  | 5,091  | 8,802  | 11,983 | 29,886   | \$ 1,199,716 | \$ 1,083,911    | \$ 90,439  | \$ 110,477       | \$ 2,484,544 |
| 40          | 4476125       | 00HF | 40          | KALKASKA        | 366    | 478    | 976    | 1,254  | 3,074  | \$ 66,149    | \$ 63,112       | \$ 12,497  | \$ 13,903        | \$ 155,662   |
| 41          | 4483587       | 00GS | 41          | KENT            | 10,339 | 12,449 | 24,969 | 32,401 | 80,158   | \$ 2,946,784 | \$ 2,569,003    | \$ 256,869 | \$ 292,925       | \$ 6,065,581 |
| 42          | 1724945       | 00HJ | 42          | KEWEENAW        | 45     | 56     | 53     | 63     | 217  | \$ 16,752    | \$ 10,729       | \$ 770     | \$ 820           | \$ 29,070    |
| 43          | 4540048       | 00HC | 43          | LAKE            | 419    | 546    | 590    | 719    | 2,274  | \$ 129,080   | \$ 115,400      | \$ 9,233   | \$ 9,850         | \$ 263,564   |
| 44          | 1708164       | 00HO | 44          | LAPEER          | 876    | 1,162  | 3,098  | 3,733  | 8,869  | \$ 411,685   | \$ 355,799      | \$ 47,877  | \$ 50,772        | \$ 866,133   |
| 45          | 4540048       | 00HC | 45          | LEELANAU        | 125    | 170    | 406    | 489    | 1,190  | \$ 32,932    | \$ 31,277       | \$ 6,204   | \$ 6,479         | \$ 76,893    |
| 46          | 4390138       | 00HU | 46          | LENAWEE         | 1,349  | 1,844  | 3,573  | 4,545  | 11,311   | \$ 402,345   | \$ 375,005      | \$ 34,249  | \$ 38,033        | \$ 849,632   |
| 47          | 4390138       | 00HU | 47          | LIVINGSTON      | 892    | 1,172  | 2,958  | 3,631  | 8,653  | \$ 259,550   | \$ 230,991      | \$ 28,289  | \$ 30,473        | \$ 549,303   |
| 48          | 1724945       | 00HJ | 48          | LUCE            | 200    | 240    | 283    | 375    | 1,098  | \$ 69,244    | \$ 53,856       | \$ 4,169   | \$ 4,786         | \$ 132,055   |
| 49          | 1724945       | 00HJ | 49          | MACKINAC        | 172    | 222    | 407    | 446    | 1,247  | \$ 59,615    | \$ 52,127       | \$ 5,979   | \$ 5,684         | \$ 123,404   |
| 50          | 3396315       | 00GX | 50          | MACOMB          | 8,955  | 13,059 | 23,996 | 31,195 | 77,205   | \$ 4,141,664 | \$ 3,918,078    | \$ 335,377 | \$ 396,590       | \$ 8,791,708 |
| 51          | 1708001       | 00BJ | 51          | MANISTEE        | 496    | 648    | 1,047  | 1,255  | 3,446  | \$ 140,742   | \$ 125,166      | \$ 15,801  | \$ 16,531        | \$ 298,240   |
| 52          | 1724945       | 00HJ | 52          | MARQUETTE       | 951    | 1,360  | 2,000  | 2,485  | 6,796  | \$ 359,772   | \$ 321,595      | \$ 29,523  | \$ 33,378        | \$ 744,268   |
| 53          | 4540048       | 00HC | 53          | MASON           | 545    | 707    | 1,384  | 1,736  | 4,372  | \$ 167,654   | \$ 145,998      | \$ 21,218  | \$ 23,408        | \$ 358,278   |
| 54          | 4344340       | 00GG | 54          | MECOSTA         | 771    | 1,047  | 1,906  | 2,426  | 6,150  | \$ 200,796   | \$ 196,628      | \$ 26,431  | \$ 30,139        | \$ 453,994   |
| 55          | 1724945       | 00HJ | 55          | MENOMINEE       | 377    | 563    | 835    | 1,086  | 2,861  | \$ 125,756   | \$ 120,130      | \$ 12,379  | \$ 14,070        | \$ 272,335   |
| 56          | 4344340       | 00GG | 56          | MIDLAND         | 1,281  | 1,608  | 2,884  | 3,662  | 9,435  | \$ 341,424   | \$ 274,025      | \$ 39,644  | \$ 44,983        | \$ 700,076   |
| 57          | 4540048       | 00HC | 57          | MISSAUKEE       | 227    | 280    | 625    | 788    | 1,920  | \$ 66,187    | \$ 53,808       | \$ 9,693   | \$ 10,730        | \$ 140,418   |
| 58          | 4390138       | 00HU | 58          | MONROE          | 1,656  | 2,356  | 4,361  | 5,823  | 14,196   | \$ 501,776   | \$ 481,380      | \$ 41,826  | \$ 49,709        | \$ 1,074,690 |
| 59          | 1705322       | 00GE | 59          | MONTCALM        | 1,201  | 1,364  | 3,185  | 3,829  | 9,579  | \$ 316,738   | \$ 248,380      | \$ 41,604  | \$ 43,522        | \$ 650,244   |
| 60          | 4476125       | 00HF | 60          | MONTMORENCY     | 256    | 302    | 456    | 573    | 1,587  | \$ 55,556    | \$ 42,081       | \$ 5,890   | \$ 6,586         | \$ 110,113   |

**Mental Health - Capitation by County**  
**September, 200**

**Summary by Population by Gender**

| Provider ID     | Billing Agent | Code | County Name | Paid Population |         |         |         | Total   | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) |               |                 |              | Total Capitation |               |
|-----------------|---------------|------|-------------|-----------------|---------|---------|---------|---------|--|---------------|-----------------|--------------|------------------|---------------|
|                 |               |      |             | DAB             |         | TANF    |         |         | DAB Capitation   |               | TANF Capitation |              |                  |               |
|                 |               |      |             | Male            | Female  | Male    | Female  |         | Male   | Female        | Male            | Female       |                  |               |
| 61              | 1712452       | 00HA | 61          | MUSKEGON        | 4,177   | 5,682   | 9,714   | 13,109  | 32,682   | \$ 1,282,712  | \$ 1,222,857    | \$ 76,720    | \$ 93,916        | \$ 2,675,486  |
| 62              | 1708001       | 00BJ | 62          | NEWAYGO         | 1,048   | 1,308   | 2,424   | 2,882   | 7,662  | \$ 294,389    | \$ 245,826      | \$ 36,615    | \$ 37,914        | \$ 614,744    |
| 63              | 1705289       | 0058 | 63          | OAKLAND         | 11,676  | 16,476  | 24,289  | 31,569  | 84,010   | \$ 6,094,847  | \$ 5,403,011    | \$ 253,752   | \$ 295,880       | \$ 12,047,490 |
| 64              | 4540048       | 00HC | 64          | OCEANA          | 559     | 694     | 1,924   | 2,154   | 5,331  | \$ 179,303    | \$ 142,126      | \$ 29,736    | \$ 28,190        | \$ 379,355    |
| 65              | 4476125       | 00HF | 65          | OGEMAW          | 603     | 724     | 1,258   | 1,549   | 4,134  | \$ 134,779    | \$ 104,048      | \$ 16,294    | \$ 17,853        | \$ 272,974    |
| 66              | 1724945       | 00HJ | 66          | ONTONAGON       | 159     | 239     | 269     | 333     | 1,000  | \$ 57,599     | \$ 50,465       | \$ 4,014     | \$ 4,230         | \$ 116,307    |
| 67              | 4344340       | 00GG | 67          | OSCEOLA         | 520     | 589     | 1,100   | 1,368   | 3,577  | \$ 135,683    | \$ 105,901      | \$ 15,191    | \$ 16,790        | \$ 273,565    |
| 68              | 4476125       | 00HF | 68          | OSCODA          | 254     | 312     | 433     | 504     | 1,503  | \$ 56,025     | \$ 42,246       | \$ 5,616     | \$ 5,711         | \$ 109,597    |
| 69              | 4476125       | 00HF | 69          | OTSEGO          | 412     | 518     | 1,240   | 1,613   | 3,783  | \$ 84,740     | \$ 69,223       | \$ 15,893    | \$ 18,386        | \$ 188,242    |
| 70              | 1712452       | 00HA | 70          | OTTAWA          | 1,860   | 2,670   | 6,711   | 7,977   | 19,218   | \$ 539,406    | \$ 529,587      | \$ 52,352    | \$ 52,776        | \$ 1,174,122  |
| 71              | 4476125       | 00HF | 71          | PRESQUE ISLE    | 248     | 329     | 461     | 570     | 1,608  | \$ 49,203     | \$ 41,331       | \$ 5,809     | \$ 6,024         | \$ 102,367    |
| 72              | 4540048       | 00HC | 72          | ROSCOMMON       | 663     | 829     | 1,302   | 1,602   | 4,396  | \$ 220,802    | \$ 182,046      | \$ 20,381    | \$ 22,716        | \$ 445,944    |
| 73              | 1712541       | 00HQ | 73          | SAGINAW         | 5,181   | 6,212   | 10,105  | 14,370  | 35,868   | \$ 1,044,008  | \$ 886,564      | \$ 67,482    | \$ 88,539        | \$ 2,086,593  |
| 74              | 1708164       | 00HO | 74          | ST CLAIR        | 2,495   | 3,116   | 6,804   | 8,823   | 21,238   | \$ 1,157,981  | \$ 997,564      | \$ 106,429   | \$ 125,178       | \$ 2,387,153  |
| 75              | 3402136       | 00GR | 75          | ST JOSEPH       | 1,114   | 1,470   | 3,053   | 3,897   | 9,534  | \$ 316,853    | \$ 288,523      | \$ 31,341    | \$ 34,608        | \$ 671,324    |
| 76              | 1708164       | 00HO | 76          | SANILAC         | 795     | 1,011   | 2,176   | 2,882   | 6,864  | \$ 380,799    | \$ 294,312      | \$ 34,114    | \$ 39,536        | \$ 748,760    |
| 77              | 1724945       | 00HJ | 77          | SCHOOLCRAFT     | 205     | 278     | 418     | 527     | 1,428  | \$ 79,754     | \$ 63,004       | \$ 6,170     | \$ 6,774         | \$ 155,702    |
| 78              | 1705322       | 00GE | 78          | SHIAWASSEE      | 1,044   | 1,406   | 3,188   | 3,928   | 9,566  | \$ 275,523    | \$ 248,341      | \$ 41,717    | \$ 45,809        | \$ 611,391    |
| 79              | 1705322       | 00GE | 79          | TUSCOLA         | 994     | 1,165   | 2,593   | 3,217   | 7,969  | \$ 261,339    | \$ 200,806      | \$ 33,886    | \$ 36,524        | \$ 532,555    |
| 80              | 2920843       | 00HR | 80          | VAN BUREN       | 1,608   | 2,016   | 4,279   | 5,162   | 13,065   | \$ 360,305    | \$ 299,766      | \$ 39,063    | \$ 40,549        | \$ 739,683    |
| 81              | 4390138       | 00HU | 81          | WASHTENAW       | 3,236   | 4,135   | 7,232   | 9,938   | 24,541   | \$ 977,244    | \$ 836,491      | \$ 69,239    | \$ 86,581        | \$ 1,969,554  |
| 82              | 3119549       | 00GJ | 82          | WAYNE           | 53,289  | 64,043  | 113,587 | 160,299 | 391,218  | \$ 12,751,184 | \$ 10,289,512   | \$ 750,371   | \$ 989,290       | \$ 24,780,357 |
| 83              | 4540048       | 00HC | 83          | WEXFORD         | 768     | 922     | 1,894   | 2,443   | 6,027  | \$ 235,929    | \$ 200,572      | \$ 29,181    | \$ 33,352        | \$ 499,033    |
| State Subtotals |               |      |             |                 | 174,638 | 222,314 | 404,456 | 537,930 | 1,339,338  | \$ 51,121,968 | \$ 44,215,914   | \$ 4,014,335 | \$ 4,730,056     | \$104,082,273 |
|                 |               |      |             |                 | 396,952 |         | 942,386 |         | -  |               |                 | 104,082,273  |                  | \$104,082,273 |

Substance Abuse - Capitation by PIHP

Summary by Population by Gender

September, 2007

| Provider ID | Billing Agent | Affiliation DBA                      | Paid Population |         |         |         | Total     | Revenue - Substance Abuse - State Plan and 1915(b)(3) |            |                 |              | Total Capitation |
|-------------|---------------|--------------------------------------|-----------------|---------|---------|---------|-----------|---|------------|-----------------|--------------|------------------|
|             |               |                                      | DAB             |         | TANF    |         |           | DAB Capitation  |            | TANF Capitation |              |                  |
|             |               |                                      | Male            | Female  | Male    | Female  |           | Male  | Female     | Male            | Female       |                  |
| 1705322     | 00GE          | Access Alliance of Michigan          | 6,346           | 8,002   | 16,031  | 20,165  | 50,544    | \$ 20,792   | \$ 14,186  | \$ 14,452       | \$ 35,176    | \$ 84,605        |
| 1708001     | 00BJ          | CMH Affiliation of Mid-Michigan      | 10,036          | 12,874  | 24,052  | 30,904  | 77,866    | \$ 30,433   | \$ 22,738  | \$ 19,286       | \$ 55,341    | \$ 127,798       |
| 4344340     | 00GG          | CMH for Central Michigan             | 4,958           | 6,275   | 11,151  | 14,216  | 36,600    | \$ 15,916   | \$ 11,424  | \$ 10,770       | \$ 25,585    | \$ 63,696        |
| 4483587     | 00GS          | CMHSA Network of West Michigan       | 10,339          | 12,449  | 24,969  | 32,401  | 80,158    | \$ 30,155   | \$ 23,584  | \$ 18,066       | \$ 59,193    | \$ 130,999       |
| 3119549     | 00GJ          | Detroit Wayne County CMH Agency      | 53,289          | 64,043  | 113,587 | 160,299 | 391,218   | \$ 335,986  | \$ 220,070 | \$ 82,619       | \$ 364,097   | \$ 1,002,772     |
| 1705233     | 0028          | Genesee County CMH Services          | 9,788           | 12,082  | 23,554  | 33,028  | 78,452    | \$ 57,639   | \$ 44,368  | \$ 21,154       | \$ 72,129    | \$ 195,290       |
| 1712452     | 00HA          | Lakeshore Behavioral Health Alliance | 6,037           | 8,352   | 16,425  | 21,086  | 51,900    | \$ 19,457   | \$ 15,828  | \$ 11,597       | \$ 35,068    | \$ 81,950        |
| 1712229     | 00GV          | Lifeways                             | 3,803           | 4,557   | 8,764   | 11,454  | 28,578    | \$ 11,898   | \$ 8,388   | \$ 6,725        | \$ 19,245    | \$ 46,255        |
| 3396315     | 00GX          | Macomb County CMH Services           | 8,955           | 13,059  | 23,996  | 31,195  | 77,205    | \$ 50,780   | \$ 38,584  | \$ 26,053       | \$ 79,494    | \$ 194,910       |
| 1724945     | 00HJ          | Northcare                            | 5,498           | 7,904   | 11,752  | 14,453  | 39,607    | \$ 19,160   | \$ 12,854  | \$ 9,276        | \$ 24,160    | \$ 65,449        |
| 4476125     | 00HF          | Northern Affiliation                 | 5,356           | 6,995   | 12,727  | 15,612  | 40,690    | \$ 15,959   | \$ 10,993  | \$ 11,129       | \$ 25,462    | \$ 63,543        |
| 4540048     | 00HC          | Northern Lakes                       | 4,754           | 6,077   | 11,757  | 14,532  | 37,120    | \$ 14,094   | \$ 10,115  | \$ 10,260       | \$ 25,372    | \$ 59,841        |
| 1705289     | 0058          | Oakland County CMH Authority         | 11,676          | 16,476  | 24,289  | 31,569  | 84,010    | \$ 66,226   | \$ 47,766  | \$ 21,336       | \$ 74,252    | \$ 209,579       |
| 1712541     | 00HQ          | Saginaw County CMH Authority         | 5,181           | 6,212   | 10,105  | 14,370  | 35,868    | \$ 29,981   | \$ 21,370  | \$ 9,564        | \$ 36,035    | \$ 96,949        |
| 4390138     | 00HU          | Southeast Partnership                | 7,133           | 9,507   | 18,124  | 23,937  | 58,701    | \$ 28,884   | \$ 21,923  | \$ 13,410       | \$ 42,997    | \$ 107,213       |
| 3402136     | 00GR          | Southwest Alliance                   | 7,497           | 9,530   | 18,428  | 24,118  | 59,573    | \$ 37,532   | \$ 28,277  | \$ 17,986       | \$ 53,027    | \$ 136,822       |
| 1708164     | 00HO          | Thumb Mental Health Alliance         | 4,166           | 5,289   | 12,078  | 15,438  | 36,971    | \$ 13,458   | \$ 9,385   | \$ 11,961       | \$ 32,119    | \$ 66,923        |
| 2920843     | 00HR          | Venture Behavioral Health            | 9,826           | 12,631  | 22,667  | 29,153  | 74,277    | \$ 30,849   | \$ 22,721  | \$ 18,486       | \$ 51,022    | \$ 123,078       |
|             |               |                                      |                 |         |         |         |           |   |            |                 |              | \$ -             |
|             |               |                                      |                 |         |         |         |           |   |            |                 |              | \$ -             |
|             |               | State Subtotals                      | 174,638         | 222,314 | 404,456 | 537,930 | 1,339,338 | \$ 829,199  | \$ 584,572 | \$ 334,130      | \$ 1,109,773 | \$ 2,857,673     |
|             |               |                                      | 396,952         |         | 942,386 |         | -         | 1,413,771   |            | 1,443,902       |              | \$ 2,857,673     |

Substance Abuse - TANF Capitation by PIHP

Summary by Population by Gender

September, 2007

| Provider ID | Billing Agent | Affiliation DBA | Paid Population - TANF               |         |                     |        | Total | Revenue - Substance Abuse - State Plan and 1915(b)(3) |            |                              |          |          |
|-------------|---------------|-----------------|--------------------------------------|---------|---------------------|--------|-------|---|------------|------------------------------|----------|----------|
|             |               |                 | TANF Non-Healthy Kids                |         | TANF - Healthy Kids |        |       | TANF Non-Healthy Kids Capitation                      |            | TANF Healthy Kids Capitation |          |          |
|             |               |                 | Male                                 | Female  | Male                | Female |       | Male  | Female     | Male                         | Female   |          |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | 15,785  | 19,929              | 246    | 236   | 36,196  | \$ 14,274  | \$ 35,051                    | \$ 178   | \$ 125   |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | 23,790  | 30,636              | 262    | 268   | 54,956  | \$ 19,077  | \$ 55,217                    | \$ 209   | \$ 124   |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | 11,004  | 14,095              | 147    | 121   | 25,367  | \$ 10,675  | \$ 25,520                    | \$ 95    | \$ 65    |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | 24,712  | 32,183              | 257    | 218   | 57,370  | \$ 17,869  | \$ 59,085                    | \$ 197   | \$ 108   |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | 112,938 | 159,582             | 649    | 717   | 273,886   | \$ 82,106  | \$ 363,704                   | \$ 513   | \$ 393   |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | 23,353  | 32,833              | 201    | 195   | 56,582  | \$ 21,005  | \$ 72,032                    | \$ 149   | \$ 97    |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | 16,236  | 20,883              | 189    | 203   | 37,511  | \$ 11,450  | \$ 34,963                    | \$ 147   | \$ 105   |
| 8           | 1712229       | 00GV            | Lifeways                             | 8,665   | 11,353              | 99     | 101   | 20,218  | \$ 6,644   | \$ 19,189                    | \$ 80    | \$ 56    |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | 23,735  | 30,938              | 261    | 257   | 55,191  | \$ 25,814  | \$ 79,319                    | \$ 239   | \$ 175   |
| 10          | 1724945       | 00HJ            | Northcare                            | 11,539  | 14,226              | 213    | 227   | 26,205  | \$ 9,141   | \$ 24,041                    | \$ 135   | \$ 119   |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | 12,489  | 15,376              | 238    | 236   | 28,339  | \$ 10,978  | \$ 25,354                    | \$ 151   | \$ 108   |
| 12          | 4540048       | 00HC            | Northern Lakes                       | 11,559  | 14,364              | 198    | 168   | 26,289  | \$ 10,114  | \$ 25,290                    | \$ 146   | \$ 82    |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | 23,988  | 31,247              | 301    | 322   | 55,858  | \$ 21,055  | \$ 74,044                    | \$ 281   | \$ 208   |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | 10,034  | 14,278              | 71     | 92    | 24,475  | \$ 9,511   | \$ 35,989                    | \$ 53    | \$ 46    |
| 15          | 4390138       | 00HU            | Southeast Partnership                | 17,935  | 23,742              | 189    | 195   | 42,061  | \$ 13,267  | \$ 42,900                    | \$ 143   | \$ 97    |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | 18,233  | 23,915              | 195    | 203   | 42,546  | \$ 17,791  | \$ 52,900                    | \$ 195   | \$ 127   |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | 11,905  | 15,263              | 173    | 175   | 27,516  | \$ 11,825  | \$ 32,017                    | \$ 137   | \$ 102   |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | 22,385  | 28,919              | 282    | 234   | 51,820  | \$ 18,281  | \$ 50,906                    | \$ 205   | \$ 117   |
| 19          |               |                 |                                      |         |                     |        |       |   |            |                              |          |          |
| 20          |               |                 |                                      |         |                     |        |       |   |            |                              |          |          |
|             |               |                 | State Subtotals                      | 400,285 | 533,762             | 4,171  | 4,168 | 942,386   | \$ 330,875 | \$ 1,107,521                 | \$ 3,255 | \$ 2,252 |
|             |               |                 |                                      | 934,047 | 8,339               | -      | -     | -   | 1,438,396  | 5,506                        |          |          |

| Total TANF Capitation |           |
|-----------------------|-----------|
| \$                    | 49,628    |
| \$                    | 74,627    |
| \$                    | 36,356    |
| \$                    | 77,260    |
| \$                    | 446,716   |
| \$                    | 93,282    |
| \$                    | 46,665    |
| \$                    | 25,970    |
| \$                    | 105,547   |
| \$                    | 33,436    |
| \$                    | 36,591    |
| \$                    | 35,631    |
| \$                    | 95,588    |
| \$                    | 45,598    |
| \$                    | 56,407    |
| \$                    | 71,013    |
| \$                    | 44,080    |
| \$                    | 69,508    |
| \$                    | -         |
| \$                    | -         |
| \$                    | 1,443,902 |
| \$                    | 1,443,902 |

**Substance Abuse - Capitation by County**  
**September, 2007**

**Summary by Population Group and Gender**

| Provider ID | Billing Agent | Code | County Name    | Paid Population |        |        |        | Total  | Revenue - Substance Abuse - State Plan and 1915(b)(3) |           |                 |           | Total Capitation |
|-------------|---------------|------|----------------|-----------------|--------|--------|--------|--------|---|-----------|-----------------|-----------|------------------|
|             |               |      |                | DAB             |        | TANF   |        |        | DAB Capitation  |           | TANF Capitation |           |                  |
|             |               |      |                | Male            | Female | Male   | Female |        | Male  | Female    | Male            | Female    |                  |
| 4476125     | 00HF          | 01   | ALCONA         | 201             | 289    | 375    | 495    | 1,360  | \$ 612  | \$ 365    | \$ 462          | \$ 964    | \$ 2,402         |
| 1724945     | 00HJ          | 02   | ALGER          | 142             | 251    | 347    | 389    | 1,129  | \$ 417  | \$ 327    | \$ 353          | \$ 686    | \$ 1,784         |
| 3402136     | 00GR          | 03   | ALLEGAN        | 1,397           | 1,834  | 4,369  | 5,331  | 12,931 | \$ 6,609  | \$ 4,973  | \$ 4,468        | \$ 10,410 | \$ 26,460        |
| 4476125     | 00HF          | 04   | ALPENA         | 751             | 988    | 1,374  | 1,814  | 4,927  | \$ 2,552  | \$ 1,836  | \$ 1,382        | \$ 3,415  | \$ 9,185         |
| 4476125     | 00HF          | 05   | ANTRIM         | 415             | 456    | 1,047  | 1,279  | 3,197  | \$ 1,146  | \$ 663    | \$ 652          | \$ 1,553  | \$ 4,014         |
| 1705322     | 00GE          | 06   | ARENAC         | 420             | 509    | 879    | 986    | 2,794  | \$ 1,371  | \$ 926    | \$ 843          | \$ 1,703  | \$ 4,843         |
| 1724945     | 00HJ          | 07   | BARAGA         | 134             | 256    | 367    | 454    | 1,211  | \$ 440  | \$ 378    | \$ 368          | \$ 762    | \$ 1,948         |
| 2920843     | 00HR          | 08   | BARRY          | 658             | 898    | 2,147  | 2,596  | 6,299  | \$ 1,997  | \$ 1,539  | \$ 1,809        | \$ 4,454  | \$ 9,798         |
| 1705322     | 00GE          | 09   | BAY            | 2,048           | 2,714  | 4,665  | 6,332  | 15,759 | \$ 7,100  | \$ 5,014  | \$ 4,306        | \$ 11,569 | \$ 27,989        |
| 1708001     | 00BJ          | 10   | BENZIE         | 265             | 349    | 732    | 769    | 2,115  | \$ 790  | \$ 531    | \$ 441          | \$ 1,184  | \$ 2,945         |
| 2920843     | 00HR          | 11   | BERRIEN        | 3,572           | 4,746  | 7,242  | 9,831  | 25,391 | \$ 10,978   | \$ 8,332  | \$ 4,888        | \$ 17,338 | \$ 41,537        |
| 2920843     | 00HR          | 12   | BRANCH         | 782             | 978    | 2,081  | 2,499  | 6,340  | \$ 2,342  | \$ 1,624  | \$ 1,837        | \$ 4,078  | \$ 9,881         |
| 2920843     | 00HR          | 13   | CALHOUN        | 3,206           | 3,993  | 6,918  | 9,065  | 23,182 | \$ 10,495   | \$ 7,792  | \$ 6,001        | \$ 16,568 | \$ 40,856        |
| 3402136     | 00GR          | 14   | CASS           | 976             | 1,135  | 2,204  | 2,907  | 7,222  | \$ 4,727  | \$ 3,072  | \$ 2,358        | \$ 7,008  | \$ 17,164        |
| 4476125     | 00HF          | 15   | CHARLEVOIX     | 305             | 425    | 944    | 1,146  | 2,820  | \$ 826  | \$ 614    | \$ 538          | \$ 1,468  | \$ 3,446         |
| 4476125     | 00HF          | 16   | CHEBOYGAN      | 520             | 714    | 1,407  | 1,655  | 4,296  | \$ 1,473  | \$ 1,087  | \$ 1,184        | \$ 2,449  | \$ 6,193         |
| 1724945     | 00HJ          | 17   | CHIPPEWA       | 696             | 843    | 1,524  | 1,826  | 4,889  | \$ 2,456  | \$ 1,637  | \$ 1,163        | \$ 2,861  | \$ 8,118         |
| 4344340     | 00GG          | 18   | CLARE          | 863             | 1,082  | 1,907  | 2,363  | 6,215  | \$ 2,957  | \$ 2,134  | \$ 2,186        | \$ 4,569  | \$ 11,847        |
| 1708001     | 00BJ          | 19   | CLINTON        | 590             | 735    | 1,501  | 1,940  | 4,766  | \$ 1,764  | \$ 1,312  | \$ 1,068        | \$ 3,207  | \$ 7,351         |
| 4540048     | 00HC          | 20   | CRAWFORD       | 285             | 373    | 690    | 837    | 2,185  | \$ 893  | \$ 610    | \$ 731          | \$ 1,567  | \$ 3,801         |
| 1724945     | 00HJ          | 21   | DELTA          | 721             | 1,006  | 1,557  | 1,878  | 5,162  | \$ 2,580  | \$ 1,758  | \$ 1,067        | \$ 3,178  | \$ 8,583         |
| 1724945     | 00HJ          | 22   | DICKINSON      | 440             | 711    | 1,020  | 1,387  | 3,558  | \$ 1,509  | \$ 1,142  | \$ 748          | \$ 2,413  | \$ 5,811         |
| 1708001     | 00BJ          | 23   | EATON          | 1,143           | 1,523  | 3,178  | 4,391  | 10,235 | \$ 3,313  | \$ 2,559  | \$ 2,460        | \$ 7,850  | \$ 16,183        |
| 4476125     | 00HF          | 24   | EMMET          | 464             | 696    | 1,422  | 1,603  | 4,185  | \$ 1,225  | \$ 930    | \$ 872          | \$ 2,165  | \$ 5,192         |
| 1705233     | 0028          | 25   | GENESEE        | 9,788           | 12,082 | 23,554 | 33,028 | 78,452 | \$ 57,639   | \$ 44,368 | \$ 21,154       | \$ 72,129 | \$ 195,290       |
| 4344340     | 00GG          | 26   | GLADWIN        | 569             | 771    | 1,247  | 1,516  | 4,103  | \$ 1,879  | \$ 1,327  | \$ 1,234        | \$ 2,650  | \$ 7,090         |
| 1724945     | 00HJ          | 27   | GOGEBIC        | 348             | 573    | 707    | 875    | 2,503  | \$ 1,251  | \$ 917    | \$ 628          | \$ 1,625  | \$ 4,421         |
| 4540048     | 00HC          | 28   | GRAND TRAVERSE | 1,163           | 1,556  | 2,942  | 3,764  | 9,425  | \$ 3,277  | \$ 2,570  | \$ 2,046        | \$ 6,156  | \$ 14,048        |
| 1708001     | 00BJ          | 29   | GRATIOT        | 770             | 1,081  | 1,936  | 2,375  | 6,162  | \$ 2,207  | \$ 1,637  | \$ 1,666        | \$ 4,157  | \$ 9,667         |

**Substance Abuse - Capitation by County**  
**September, 2007**

**Summary by Population Group and Gender**

| Provider ID | Billing Agent | Code | County Name | Paid Population |        |        |        | Total  | Revenue - Substance Abuse - State Plan and 1915(b)(3) |           |                 |           | Total Capitation |
|-------------|---------------|------|-------------|-----------------|--------|--------|--------|--------|---|-----------|-----------------|-----------|------------------|
|             |               |      |             | DAB             |        | TANF   |        |        | DAB Capitation  |           | TANF Capitation |           |                  |
|             |               |      |             | Male            | Female | Male   | Female |        | Male  | Female    | Male            | Female    |                  |
| 1712229     | 00GV          | 30   | HILLSDALE   | 864             | 1,078  | 2,008  | 2,521  | 6,471  | \$ 2,724  | \$ 1,706  | \$ 1,652        | \$ 4,037  | \$ 10,120        |
| 1724945     | 00HJ          | 31   | HOUGHTON    | 615             | 868    | 1,452  | 1,681  | 4,616  | \$ 2,235  | \$ 1,213  | \$ 934          | \$ 2,398  | \$ 6,780         |
| 1705322     | 00GE          | 32   | HURON       | 639             | 844    | 1,521  | 1,873  | 4,877  | \$ 2,050  | \$ 1,256  | \$ 1,406        | \$ 3,124  | \$ 7,836         |
| 1708001     | 00BJ          | 33   | INGHAM      | 4,817           | 6,036  | 10,766 | 14,150 | 35,769 | \$ 14,759   | \$ 11,073 | \$ 8,837        | \$ 27,057 | \$ 61,726        |
| 1708001     | 00BJ          | 34   | IONIA       | 907             | 1,194  | 2,468  | 3,142  | 7,711  | \$ 2,808  | \$ 2,213  | \$ 1,847        | \$ 5,043  | \$ 11,911        |
| 4476125     | 00HF          | 35   | IOSCO       | 561             | 764    | 1,334  | 1,557  | 4,216  | \$ 1,748  | \$ 1,230  | \$ 1,307        | \$ 2,966  | \$ 7,251         |
| 1724945     | 00HJ          | 36   | IRON        | 293             | 438    | 513    | 648    | 1,892  | \$ 1,021  | \$ 411    | \$ 427          | \$ 1,100  | \$ 2,959         |
| 4344340     | 00GG          | 37   | ISABELLA    | 954             | 1,178  | 2,107  | 2,881  | 7,120  | \$ 3,024  | \$ 2,180  | \$ 1,831        | \$ 5,118  | \$ 12,153        |
| 1712229     | 00GV          | 38   | JACKSON     | 2,939           | 3,479  | 6,756  | 8,933  | 22,107 | \$ 9,174  | \$ 6,682  | \$ 5,072        | \$ 15,207 | \$ 36,136        |
| 3402136     | 00GR          | 39   | KALAMAZOO   | 4,010           | 5,091  | 8,802  | 11,983 | 29,886 | \$ 20,882   | \$ 16,185 | \$ 8,338        | \$ 28,000 | \$ 73,405        |
| 4476125     | 00HF          | 40   | KALKASKA    | 366             | 478    | 976    | 1,254  | 3,074  | \$ 874  | \$ 702    | \$ 879          | \$ 2,027  | \$ 4,483         |
| 4483587     | 00GS          | 41   | KENT        | 10,339          | 12,449 | 24,969 | 32,401 | 80,158 | \$ 30,155   | \$ 23,584 | \$ 18,066       | \$ 59,193 | \$ 130,999       |
| 1724945     | 00HJ          | 42   | KEWEENAW    | 45              | 56     | 53     | 63     | 217    | \$ 165  | \$ 57     | \$ 31           | \$ 111    | \$ 363           |
| 4540048     | 00HC          | 43   | LAKE        | 419             | 546    | 590    | 719    | 2,274  | \$ 1,229  | \$ 909    | \$ 690          | \$ 1,341  | \$ 4,168         |
| 1708164     | 00HO          | 44   | LAPEER      | 876             | 1,162  | 3,098  | 3,733  | 8,869  | \$ 2,874  | \$ 2,016  | \$ 2,466        | \$ 7,050  | \$ 14,406        |
| 4540048     | 00HC          | 45   | LEELANAU    | 125             | 170    | 406    | 489    | 1,190  | \$ 286  | \$ 224    | \$ 292          | \$ 853    | \$ 1,654         |
| 4390138     | 00HU          | 46   | LENAWEE     | 1,349           | 1,844  | 3,573  | 4,545  | 11,311 | \$ 5,438  | \$ 4,340  | \$ 2,644        | \$ 7,393  | \$ 19,815        |
| 4390138     | 00HU          | 47   | LIVINGSTON  | 892             | 1,172  | 2,958  | 3,631  | 8,653  | \$ 3,480  | \$ 2,599  | \$ 2,117        | \$ 6,207  | \$ 14,403        |
| 1724945     | 00HJ          | 48   | LUCE        | 200             | 240    | 283    | 375    | 1,098  | \$ 623  | \$ 370    | \$ 221          | \$ 544    | \$ 1,758         |
| 1724945     | 00HJ          | 49   | MACKINAC    | 172             | 222    | 407    | 446    | 1,247  | \$ 566  | \$ 392    | \$ 311          | \$ 666    | \$ 1,935         |
| 3396315     | 00GX          | 50   | MACOMB      | 8,955           | 13,059 | 23,996 | 31,195 | 77,205 | \$ 50,780   | \$ 38,584 | \$ 26,053       | \$ 79,494 | \$ 194,910       |
| 1708001     | 00BJ          | 51   | MANISTEE    | 496             | 648    | 1,047  | 1,255  | 3,446  | \$ 1,492  | \$ 1,104  | \$ 875          | \$ 2,069  | \$ 5,539         |
| 1724945     | 00HJ          | 52   | MARQUETTE   | 951             | 1,360  | 2,000  | 2,485  | 6,796  | \$ 3,485  | \$ 2,556  | \$ 1,615        | \$ 4,637  | \$ 12,292        |
| 4540048     | 00HC          | 53   | MASON       | 545             | 707    | 1,384  | 1,736  | 4,372  | \$ 1,585  | \$ 1,195  | \$ 1,075        | \$ 3,005  | \$ 6,861         |
| 4344340     | 00GG          | 54   | MECOSTA     | 771             | 1,047  | 1,906  | 2,426  | 6,150  | \$ 2,332  | \$ 1,992  | \$ 1,950        | \$ 4,423  | \$ 10,696        |
| 1724945     | 00HJ          | 55   | MENOMINEE   | 377             | 563    | 835    | 1,086  | 2,861  | \$ 1,073  | \$ 858    | \$ 758          | \$ 1,823  | \$ 4,511         |
| 4344340     | 00GG          | 56   | MIDLAND     | 1,281           | 1,608  | 2,884  | 3,662  | 9,435  | \$ 4,131  | \$ 2,715  | \$ 2,540        | \$ 6,425  | \$ 15,811        |
| 4540048     | 00HC          | 57   | MISSAUKEE   | 227             | 280    | 625    | 788    | 1,920  | \$ 590  | \$ 394    | \$ 593          | \$ 1,414  | \$ 2,990         |
| 4390138     | 00HU          | 58   | MONROE      | 1,656           | 2,356  | 4,361  | 5,823  | 14,196 | \$ 7,070  | \$ 5,558  | \$ 3,399        | \$ 10,440 | \$ 26,467        |

**Substance Abuse - Capitation by County**  
**September, 2007**

**Summary by Population Group and Gender**

| Provider ID | Billing Agent | Code | County Name | Paid Population |         |         |         | Total   | Revenue - Substance Abuse - State Plan and 1915(b)(3) |            |                 |            | Total Capitation |              |
|-------------|---------------|------|-------------|-----------------|---------|---------|---------|---------|---|------------|-----------------|------------|------------------|--------------|
|             |               |      |             | DAB             |         | TANF    |         |         | DAB Capitation  |            | TANF Capitation |            |                  |              |
|             |               |      |             | Male            | Female  | Male    | Female  |         | Male  | Female     | Male            | Female     |                  |              |
| 59          | 1705322       | 00GE | 59          | MONTCALM        | 1,201   | 1,364   | 3,185   | 3,829   | 9,579   | \$ 3,865   | \$ 2,558        | \$ 2,811   | \$ 6,277         | \$ 15,511    |
| 60          | 4476125       | 00HF | 60          | MONTMORENCY     | 256     | 302     | 456     | 573     | 1,587   | \$ 765     | \$ 507          | \$ 499     | \$ 1,098         | \$ 2,869     |
| 61          | 1712452       | 00HA | 61          | MUSKEGON        | 4,177   | 5,682   | 9,714   | 13,109  | 32,682  | \$ 13,907  | \$ 11,109       | \$ 7,885   | \$ 24,014        | \$ 56,916    |
| 62          | 1708001       | 00BJ | 62          | NEWAYGO         | 1,048   | 1,308   | 2,424   | 2,882   | 7,662   | \$ 3,299   | \$ 2,309        | \$ 2,092   | \$ 4,775         | \$ 12,476    |
| 63          | 1705289       | 0058 | 63          | OAKLAND         | 11,676  | 16,476  | 24,289  | 31,569  | 84,010  | \$ 66,226  | \$ 47,766       | \$ 21,336  | \$ 74,252        | \$ 209,579   |
| 64          | 4540048       | 00HC | 64          | OCEANA          | 559     | 694     | 1,924   | 2,154   | 5,331   | \$ 1,741   | \$ 1,074        | \$ 1,767   | \$ 3,262         | \$ 7,844     |
| 65          | 4476125       | 00HF | 65          | OGEMAW          | 603     | 724     | 1,258   | 1,549   | 4,134   | \$ 2,027   | \$ 1,272        | \$ 1,463   | \$ 2,849         | \$ 7,612     |
| 66          | 1724945       | 00HJ | 66          | ONTONAGON       | 159     | 239     | 269     | 333     | 1,000   | \$ 543     | \$ 367          | \$ 296     | \$ 504           | \$ 1,710     |
| 67          | 4344340       | 00GG | 67          | OSCEOLA         | 520     | 589     | 1,100   | 1,368   | 3,577   | \$ 1,593   | \$ 1,077        | \$ 1,028   | \$ 2,400         | \$ 6,098     |
| 68          | 4476125       | 00HF | 68          | OSCODA          | 254     | 312     | 433     | 504     | 1,503   | \$ 813     | \$ 494          | \$ 494     | \$ 891           | \$ 2,691     |
| 69          | 4476125       | 00HF | 69          | OTSEGO          | 412     | 518     | 1,240   | 1,613   | 3,783   | \$ 1,189   | \$ 838          | \$ 1,111   | \$ 2,894         | \$ 6,031     |
| 70          | 1712452       | 00HA | 70          | OTTAWA          | 1,860   | 2,670   | 6,711   | 7,977   | 19,218  | \$ 5,550   | \$ 4,718        | \$ 3,712   | \$ 11,054        | \$ 25,034    |
| 71          | 4476125       | 00HF | 71          | PRESQUE ISLE    | 248     | 329     | 461     | 570     | 1,608   | \$ 709     | \$ 456          | \$ 286     | \$ 722           | \$ 2,174     |
| 72          | 4540048       | 00HC | 72          | ROSCOMMON       | 663     | 829     | 1,302   | 1,602   | 4,396   | \$ 2,205   | \$ 1,476        | \$ 1,458   | \$ 3,430         | \$ 8,570     |
| 73          | 1712541       | 00HQ | 73          | SAGINAW         | 5,181   | 6,212   | 10,105  | 14,370  | 35,868  | \$ 29,981  | \$ 21,370       | \$ 9,564   | \$ 36,035        | \$ 96,949    |
| 74          | 1708164       | 00HO | 74          | ST CLAIR        | 2,495   | 3,116   | 6,804   | 8,823   | 21,238  | \$ 8,037   | \$ 5,825        | \$ 7,155   | \$ 19,431        | \$ 40,449    |
| 75          | 3402136       | 00GR | 75          | ST JOSEPH       | 1,114   | 1,470   | 3,053   | 3,897   | 9,534   | \$ 5,314   | \$ 4,048        | \$ 2,822   | \$ 7,610         | \$ 19,793    |
| 76          | 1708164       | 00HO | 76          | SANILAC         | 795     | 1,011   | 2,176   | 2,882   | 6,864   | \$ 2,546   | \$ 1,544        | \$ 2,341   | \$ 5,637         | \$ 12,068    |
| 77          | 1724945       | 00HJ | 77          | SCHOOLCRAFT     | 205     | 278     | 418     | 527     | 1,428   | \$ 796     | \$ 472          | \$ 355     | \$ 852           | \$ 2,475     |
| 78          | 1705322       | 00GE | 78          | SHIAWASSEE      | 1,044   | 1,406   | 3,188   | 3,928   | 9,566   | \$ 3,324   | \$ 2,485        | \$ 2,882   | \$ 7,140         | \$ 15,831    |
| 79          | 1705322       | 00GE | 79          | TUSCOLA         | 994     | 1,165   | 2,593   | 3,217   | 7,969   | \$ 3,082   | \$ 1,947        | \$ 2,204   | \$ 5,363         | \$ 12,596    |
| 80          | 2920843       | 00HR | 80          | VAN BUREN       | 1,608   | 2,016   | 4,279   | 5,162   | 13,065  | \$ 5,037   | \$ 3,434        | \$ 3,950   | \$ 8,585         | \$ 21,006    |
| 81          | 4390138       | 00HU | 81          | WASHTENAW       | 3,236   | 4,135   | 7,232   | 9,938   | 24,541  | \$ 12,896  | \$ 9,426        | \$ 5,250   | \$ 18,956        | \$ 46,528    |
| 82          | 3119549       | 00GJ | 82          | WAYNE           | 53,289  | 64,043  | 113,587 | 160,299 | 391,218   | \$ 335,986 | \$ 220,070      | \$ 82,619  | \$ 364,097       | \$ 1,002,772 |
| 83          | 4540048       | 00HC | 83          | WEXFORD         | 768     | 922     | 1,894   | 2,443   | 6,027   | \$ 2,289   | \$ 1,664        | \$ 1,608   | \$ 4,344         | \$ 9,905     |
|             |               |      |             | State Subtotals | 174,638 | 222,314 | 404,456 | 537,930 | 1,339,338   | \$ 829,199 | \$ 584,572      | \$ 334,130 | \$ 1,109,773     | \$ 2,857,673 |
|             |               |      |             |                 | 396,952 | 942,386 |         |         |   |            |                 |            | 2,857,673        | \$ 2,857,673 |

**Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male**

**September, 200**

**Detail by Gender by Population by Age Group**

|             |               |                 |                                      |       | Population - by Age Group |         |         |         |         |        |        |         |
|-------------|---------------|-----------------|--------------------------------------|-------|---------------------------|---------|---------|---------|---------|--------|--------|---------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                    | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+    | Total  |         |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | DAB                       | 1,227   | 887     | 924     | 1,066   | 1,322  | 920    | 6,346   |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | DAB                       | 2,492   | 1,412   | 1,433   | 1,405   | 1,890  | 1,404  | 10,036  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | DAB                       | 1,003   | 731     | 682     | 830     | 1,037  | 675    | 4,958   |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | DAB                       | 2,796   | 1,584   | 1,450   | 1,340   | 1,792  | 1,377  | 10,339  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | DAB                       | 12,487  | 6,306   | 7,097   | 8,066   | 12,096 | 7,237  | 53,289  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | DAB                       | 2,667   | 1,344   | 1,433   | 1,623   | 1,902  | 819    | 9,788   |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | DAB                       | 1,500   | 877     | 894     | 935     | 1,122  | 709    | 6,037   |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | DAB                       | 995     | 492     | 566     | 557     | 718    | 475    | 3,803   |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | DAB                       | 1,898   | 1,258   | 1,108   | 1,233   | 1,601  | 1,857  | 8,955   |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | DAB                       | 856     | 654     | 703     | 873     | 1,153  | 1,259  | 5,498   |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | DAB                       | 960     | 696     | 652     | 849     | 1,209  | 990    | 5,356   |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | DAB                       | 971     | 621     | 570     | 754     | 1,034  | 804    | 4,754   |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | DAB                       | 2,409   | 1,432   | 1,563   | 1,547   | 2,097  | 2,628  | 11,676  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | DAB                       | 1,420   | 659     | 758     | 849     | 945    | 550    | 5,181   |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | DAB                       | 1,632   | 1,075   | 1,061   | 1,042   | 1,294  | 1,029  | 7,133   |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | DAB                       | 1,925   | 980     | 1,017   | 1,111   | 1,523  | 941    | 7,497   |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | DAB                       | 933     | 584     | 581     | 623     | 852    | 593    | 4,166   |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | DAB                       | 2,532   | 1,246   | 1,271   | 1,458   | 1,906  | 1,413  | 9,826   |
| 19          |               |                 |                                      |       |                           |         |         |         |         |        |        | -       |
| 20          |               |                 |                                      |       |                           |         |         |         |         |        |        |         |
|             |               |                 | State Subtotals                      |       |                           | 40,703  | 22,838  | 23,763  | 26,161  | 35,493 | 25,680 | 174,638 |

Check Values



**Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male**

**September, 2007**

**Detail by Gender by Population by Age Group**

|                 |               |                 |                                      |       | Population - by Age Group |         |         |         |         |     |         |         |
|-----------------|---------------|-----------------|--------------------------------------|-------|---------------------------|---------|---------|---------|---------|-----|---------|---------|
| Provider ID     | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                    | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total   |         |
| 1               | 1705322       | 00GE            | Access Alliance of Michigan          | M     | TANF                      | 13,639  | 908     | 942     | 443     | 99  | -       | 16,031  |
| 2               | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | TANF                      | 20,963  | 1,133   | 1,269   | 523     | 162 | 2       | 24,052  |
| 3               | 4344340       | 00GG            | CMH for Central Michigan             | M     | TANF                      | 9,253   | 678     | 784     | 345     | 91  | -       | 11,151  |
| 4               | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | TANF                      | 22,491  | 1,058   | 862     | 427     | 130 | 1       | 24,969  |
| 5               | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | TANF                      | 101,174 | 5,721   | 3,498   | 2,266   | 906 | 22      | 113,587 |
| 6               | 1705233       | 0028            | Genesee County CMH Services          | M     | TANF                      | 20,374  | 1,159   | 1,342   | 557     | 121 | 1       | 23,554  |
| 7               | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | TANF                      | 14,643  | 737     | 682     | 298     | 65  | -       | 16,425  |
| 8               | 1712229       | 00GV            | Lifeways                             | M     | TANF                      | 7,716   | 429     | 396     | 182     | 41  | -       | 8,764   |
| 9               | 3396315       | 00GX            | Macomb County CMH Services           | M     | TANF                      | 20,728  | 1,186   | 1,029   | 727     | 319 | 7       | 23,996  |
| 10              | 1724945       | 00HJ            | Northcare                            | M     | TANF                      | 10,176  | 628     | 597     | 285     | 66  | -       | 11,752  |
| 11              | 4476125       | 00HF            | Northern Affiliation                 | M     | TANF                      | 10,863  | 694     | 718     | 354     | 97  | 1       | 12,727  |
| 12              | 4540048       | 00HC            | Northern Lakes                       | M     | TANF                      | 10,100  | 646     | 656     | 278     | 76  | 1       | 11,757  |
| 13              | 1705289       | 0058            | Oakland County CMH Authority         | M     | TANF                      | 21,639  | 1,104   | 810     | 509     | 223 | 4       | 24,289  |
| 14              | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | TANF                      | 8,843   | 496     | 503     | 207     | 56  | -       | 10,105  |
| 15              | 4390138       | 00HU            | Southeast Partnership                | M     | TANF                      | 15,981  | 854     | 823     | 356     | 109 | 1       | 18,124  |
| 16              | 3402136       | 00GR            | Southwest Alliance                   | M     | TANF                      | 16,196  | 864     | 902     | 368     | 98  | -       | 18,428  |
| 17              | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | TANF                      | 10,340  | 656     | 662     | 329     | 91  | -       | 12,078  |
| 18              | 2920843       | 00HR            | Venture Behavioral Health            | M     | TANF                      | 19,841  | 1,049   | 1,107   | 521     | 148 | 1       | 22,667  |
| 19              |               |                 |                                      |       |                           |         |         |         |         |     |         | -       |
| 20              |               |                 |                                      |       |                           |         |         |         |         |     |         |         |
| State Subtotals |               |                 |                                      |       | 354,960                   | 20,000  | 17,582  | 8,975   | 2,898   | 41  | 404,456 |         |

Check Values

**Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female**

**September, 2007**

**Detail by Gender by Population by Age Group**

|             |               |                 |                                      |       | Population - by Age Group |         |         |         |         |       |       |         |
|-------------|---------------|-----------------|--------------------------------------|-------|---------------------------|---------|---------|---------|---------|-------|-------|---------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                    | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+   | Total |         |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | TANF                      | 13,321  | 2,823   | 3,058   | 834     | 129   | -     | 20,165  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | TANF                      | 20,395  | 4,054   | 5,002   | 1,241   | 211   | 1     | 30,904  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | TANF                      | 9,087   | 2,061   | 2,338   | 636     | 94    | -     | 14,216  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | TANF                      | 22,062  | 4,238   | 4,708   | 1,165   | 228   | -     | 32,401  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | TANF                      | 100,374 | 20,463  | 28,448  | 8,903   | 2,097 | 14    | 160,299 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | TANF                      | 20,426  | 4,604   | 6,195   | 1,538   | 262   | 3     | 33,028  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | TANF                      | 14,157  | 2,929   | 3,159   | 715     | 125   | 1     | 21,086  |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | TANF                      | 7,702   | 1,597   | 1,689   | 395     | 71    | -     | 11,454  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | TANF                      | 20,096  | 3,838   | 5,196   | 1,680   | 383   | 2     | 31,195  |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | TANF                      | 9,594   | 2,011   | 2,157   | 591     | 100   | -     | 14,453  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | TANF                      | 10,693  | 1,982   | 2,202   | 637     | 98    | -     | 15,612  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | TANF                      | 9,815   | 1,897   | 2,140   | 569     | 110   | 1     | 14,532  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | TANF                      | 21,147  | 3,688   | 4,853   | 1,523   | 354   | 4     | 31,569  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | TANF                      | 8,998   | 1,930   | 2,626   | 699     | 117   | -     | 14,370  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | TANF                      | 15,824  | 3,143   | 3,796   | 992     | 182   | -     | 23,937  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | TANF                      | 16,050  | 3,301   | 3,735   | 863     | 167   | 2     | 24,118  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | TANF                      | 10,060  | 2,066   | 2,509   | 679     | 124   | -     | 15,438  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | TANF                      | 19,498  | 3,957   | 4,383   | 1,105   | 208   | 2     | 29,153  |
| 19          |               |                 |                                      |       |                           |         |         |         |         |       |       | -       |
| 20          |               |                 |                                      |       |                           |         |         |         |         |       |       |         |
|             |               | State Subtotals |                                      |       | 349,299                   | 70,582  | 88,194  | 24,765  | 5,060   | 30    |       | 537,930 |

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

September, 200

|             |               |                 |                                      |       | Revenue for DAB Male by Age Group |              |              |              |              |              |               |              |
|-------------|---------------|-----------------|--------------------------------------|-------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                            | 18 - 25      | 26 - 39      | 40 - 49      | 50 - 64      | 65+          | Total         |              |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | DAB                               | \$ 48,761    | \$ 105,677   | \$ 212,640   | \$ 242,611   | \$ 235,276   | \$ 78,780     | \$ 923,745   |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | DAB                               | \$ 106,408   | \$ 180,764   | \$ 354,367   | \$ 343,621   | \$ 361,463   | \$ 129,196    | \$ 1,475,819 |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | DAB                               | \$ 40,080    | \$ 87,574    | \$ 157,822   | \$ 189,954   | \$ 185,582   | \$ 58,124     | \$ 719,135   |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | DAB                               | \$ 127,805   | \$ 217,103   | \$ 383,873   | \$ 350,839   | \$ 366,894   | \$ 135,648    | \$ 1,582,162 |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | DAB                               | \$ 453,653   | \$ 686,850   | \$ 1,493,067 | \$ 1,678,212 | \$ 1,968,019 | \$ 566,512    | \$ 6,846,313 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | DAB                               | \$ 102,279   | \$ 154,547   | \$ 318,284   | \$ 356,508   | \$ 326,707   | \$ 67,690     | \$ 1,326,015 |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | DAB                               | \$ 69,165    | \$ 121,254   | \$ 238,761   | \$ 246,952   | \$ 231,738   | \$ 70,453     | \$ 978,323   |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | DAB                               | \$ 40,337    | \$ 59,808    | \$ 132,902   | \$ 129,347   | \$ 130,382   | \$ 41,501     | \$ 534,276   |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | DAB                               | \$ 139,199   | \$ 276,622   | \$ 470,612   | \$ 517,922   | \$ 525,896   | \$ 293,480    | \$ 2,223,731 |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | DAB                               | \$ 46,780    | \$ 107,158   | \$ 222,492   | \$ 273,249   | \$ 282,208   | \$ 148,260    | \$ 1,080,148 |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | DAB                               | \$ 29,837    | \$ 64,860    | \$ 117,360   | \$ 151,139   | \$ 168,305   | \$ 66,310     | \$ 597,811   |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | DAB                               | \$ 45,404    | \$ 87,058    | \$ 154,356   | \$ 201,936   | \$ 216,551   | \$ 81,011     | \$ 786,316   |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | DAB                               | \$ 198,718   | \$ 354,162   | \$ 746,708   | \$ 730,911   | \$ 774,758   | \$ 467,153    | \$ 3,272,410 |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | DAB                               | \$ 44,063    | \$ 61,307    | \$ 136,205   | \$ 150,876   | \$ 131,327   | \$ 36,773     | \$ 560,550   |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | DAB                               | \$ 75,088    | \$ 148,307   | \$ 282,746   | \$ 274,619   | \$ 266,693   | \$ 102,036    | \$ 1,149,489 |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | DAB                               | \$ 87,376    | \$ 133,378   | \$ 267,359   | \$ 288,849   | \$ 309,641   | \$ 92,049     | \$ 1,178,652 |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | DAB                               | \$ 66,420    | \$ 124,649   | \$ 239,535   | \$ 254,016   | \$ 271,652   | \$ 90,972     | \$ 1,047,244 |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | DAB                               | \$ 87,962    | \$ 129,796   | \$ 255,751   | \$ 290,142   | \$ 296,593   | \$ 105,791    | \$ 1,166,034 |
| 19          |               |                 |                                      |       |                                   |              |              |              |              |              |               |              |
| 20          |               |                 |                                      |       |                                   |              |              |              |              |              |               |              |
|             |               |                 | State Subtotals                      |       | \$ 1,809,336                      | \$ 3,100,872 | \$ 6,184,838 | \$ 6,671,702 | \$ 7,049,683 | \$ 2,631,740 | \$ 27,448,172 |              |

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

September, 200

|             |               |                 |                                      |       | Revenue for DAB Female by Age Group |              |              |              |              |              |               |              |
|-------------|---------------|-----------------|--------------------------------------|-------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                              | 18 - 25      | 26 - 39      | 40 - 49      | 50 - 64      | 65+          | Total         |              |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | DAB                                 | \$ 22,057    | \$ 67,656    | \$ 162,475   | \$ 188,545   | \$ 228,723   | \$ 96,301     | \$ 765,757   |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | DAB                                 | \$ 51,263    | \$ 126,953   | \$ 275,620   | \$ 311,521   | \$ 380,851   | \$ 153,101    | \$ 1,299,310 |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | DAB                                 | \$ 19,833    | \$ 62,058    | \$ 122,403   | \$ 160,911   | \$ 182,469   | \$ 66,672     | \$ 614,346   |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | DAB                                 | \$ 56,646    | \$ 136,026   | \$ 346,675   | \$ 334,446   | \$ 358,665   | \$ 146,883    | \$ 1,379,342 |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | DAB                                 | \$ 214,160   | \$ 465,599   | \$ 1,105,564 | \$ 1,266,245 | \$ 1,838,449 | \$ 634,587    | \$ 5,524,604 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | DAB                                 | \$ 49,578    | \$ 105,015   | \$ 278,949   | \$ 318,020   | \$ 335,176   | \$ 93,431     | \$ 1,180,169 |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | DAB                                 | \$ 34,513    | \$ 89,470    | \$ 215,935   | \$ 230,336   | \$ 270,508   | \$ 100,143    | \$ 940,905   |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | DAB                                 | \$ 19,847    | \$ 38,705    | \$ 103,039   | \$ 103,919   | \$ 131,596   | \$ 46,188     | \$ 443,292   |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | DAB                                 | \$ 68,259    | \$ 187,048   | \$ 395,538   | \$ 445,726   | \$ 652,591   | \$ 354,544    | \$ 2,103,706 |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | DAB                                 | \$ 21,272    | \$ 73,580    | \$ 166,666   | \$ 208,198   | \$ 280,556   | \$ 182,821    | \$ 933,093   |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | DAB                                 | \$ 14,005    | \$ 39,193    | \$ 99,265    | \$ 120,195   | \$ 160,798   | \$ 73,429     | \$ 506,885   |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | DAB                                 | \$ 20,020    | \$ 55,520    | \$ 139,449   | \$ 166,831   | \$ 210,537   | \$ 87,326     | \$ 679,682   |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | DAB                                 | \$ 107,140   | \$ 234,676   | \$ 567,351   | \$ 616,026   | \$ 847,238   | \$ 528,525    | \$ 2,900,956 |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | DAB                                 | \$ 19,198    | \$ 41,556    | \$ 113,323   | \$ 116,170   | \$ 139,798   | \$ 45,969     | \$ 476,014   |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | DAB                                 | \$ 36,259    | \$ 100,638   | \$ 228,713   | \$ 244,002   | \$ 292,812   | \$ 130,537    | \$ 1,032,961 |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | DAB                                 | \$ 41,633    | \$ 93,023    | \$ 236,236   | \$ 254,095   | \$ 303,526   | \$ 114,005    | \$ 1,042,518 |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | DAB                                 | \$ 32,617    | \$ 78,777    | \$ 177,076   | \$ 211,948   | \$ 273,826   | \$ 110,422    | \$ 884,667   |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | DAB                                 | \$ 41,913    | \$ 86,966    | \$ 220,511   | \$ 242,786   | \$ 315,608   | \$ 124,259    | \$ 1,032,044 |
| 19          |               |                 |                                      |       |                                     |              |              |              |              |              |               |              |
| 20          |               |                 |                                      |       |                                     |              |              |              |              |              |               |              |
|             |               | State Subtotals |                                      |       | \$ 870,213                          | \$ 2,082,457 | \$ 4,954,788 | \$ 5,539,920 | \$ 7,203,729 | \$ 3,089,143 | \$ 23,740,249 |              |

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

September, 200

|             |               |                 |                                      |       | Revenue for TANF Male by Age Group |            |            |            |           |          |              |            |
|-------------|---------------|-----------------|--------------------------------------|-------|------------------------------------|------------|------------|------------|-----------|----------|--------------|------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                             | 18 - 25    | 26 - 39    | 40 - 49    | 50 - 64   | 65+      | Total        |            |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | TANF                               | \$ 145,528 | \$ 10,269  | \$ 13,150  | \$ 6,831  | \$ 1,654 | \$ -         | \$ 177,433 |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | TANF                               | \$ 258,683 | \$ 14,808  | \$ 20,482  | \$ 9,320  | \$ 3,130 | \$ -         | \$ 306,423 |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | TANF                               | \$ 103,634 | \$ 8,048   | \$ 11,493  | \$ 5,586  | \$ 1,597 | \$ -         | \$ 130,358 |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | TANF                               | \$ 191,174 | \$ 9,522   | \$ 9,585   | \$ 5,239  | \$ 1,730 | \$ -         | \$ 217,251 |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | TANF                               | \$ 551,398 | \$ 33,067  | \$ 24,941  | \$ 17,833 | \$ 7,737 | \$ -         | \$ 634,977 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | TANF                               | \$ 74,365  | \$ 4,485   | \$ 6,415   | \$ 2,941  | \$ 692   | \$ -         | \$ 88,898  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | TANF                               | \$ 94,887  | \$ 5,063   | \$ 5,783   | \$ 2,792  | \$ 660   | \$ -         | \$ 109,185 |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | TANF                               | \$ 83,641  | \$ 4,929   | \$ 5,615   | \$ 2,850  | \$ 696   | \$ -         | \$ 97,732  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | TANF                               | \$ 236,299 | \$ 14,327  | \$ 15,342  | \$ 11,974 | \$ 5,694 | \$ -         | \$ 283,636 |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | TANF                               | \$ 122,723 | \$ 8,026   | \$ 9,421   | \$ 4,965  | \$ 1,246 | \$ -         | \$ 146,380 |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | TANF                               | \$ 113,192 | \$ 7,662   | \$ 9,786   | \$ 5,331  | \$ 1,583 | \$ -         | \$ 137,555 |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | TANF                               | \$ 127,361 | \$ 8,631   | \$ 10,817  | \$ 5,062  | \$ 1,500 | \$ -         | \$ 153,372 |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | TANF                               | \$ 186,095 | \$ 10,057  | \$ 9,113   | \$ 6,322  | \$ 3,002 | \$ -         | \$ 214,589 |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | TANF                               | \$ 48,460  | \$ 2,882   | \$ 3,607   | \$ 1,639  | \$ 481   | \$ -         | \$ 57,068  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | TANF                               | \$ 125,770 | \$ 7,122   | \$ 8,477   | \$ 4,048  | \$ 1,344 | \$ -         | \$ 146,761 |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | TANF                               | \$ 136,856 | \$ 7,733   | \$ 9,967   | \$ 4,490  | \$ 1,297 | \$ -         | \$ 160,342 |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | TANF                               | \$ 131,628 | \$ 8,849   | \$ 11,029  | \$ 6,050  | \$ 1,815 | \$ -         | \$ 159,371 |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | TANF                               | \$ 147,617 | \$ 8,266   | \$ 10,771  | \$ 5,601  | \$ 1,724 | \$ -         | \$ 173,979 |
| 19          |               |                 |                                      |       |                                    |            |            |            |           |          |              |            |
| 20          |               |                 |                                      |       |                                    |            |            |            |           |          |              |            |
|             |               |                 |                                      |       | \$ 2,879,312                       | \$ 173,748 | \$ 195,795 | \$ 108,874 | \$ 37,582 | \$ -     | \$ 3,395,312 |            |

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

September, 2007

|             |               |                 |                                      |       | Revenue for TANF Female by Age Group |              |            |              |            |           |       |              |
|-------------|---------------|-----------------|--------------------------------------|-------|--------------------------------------|--------------|------------|--------------|------------|-----------|-------|--------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                               | 18 - 25      | 26 - 39    | 40 - 49      | 50 - 64    | 65+       | Total |              |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | TANF                                 | \$ 96,577    | \$ 30,968  | \$ 49,387    | \$ 17,639  | \$ 2,252  | \$ -  | \$ 196,824   |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | TANF                                 | \$ 171,114   | \$ 51,405  | \$ 93,387    | \$ 30,342  | \$ 4,260  | \$ -  | \$ 350,509   |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | TANF                                 | \$ 69,243    | \$ 23,743  | \$ 39,652    | \$ 14,126  | \$ 1,724  | \$ -  | \$ 148,488   |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | TANF                                 | \$ 127,518   | \$ 36,998  | \$ 60,545    | \$ 19,619  | \$ 3,171  | \$ -  | \$ 247,851   |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | TANF                                 | \$ 372,388   | \$ 114,593 | \$ 234,696   | \$ 96,152  | \$ 18,705 | \$ -  | \$ 836,534   |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | TANF                                 | \$ 50,656    | \$ 17,311  | \$ 34,258    | \$ 11,135  | \$ 1,567  | \$ -  | \$ 114,928   |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | TANF                                 | \$ 62,432    | \$ 19,536  | \$ 31,021    | \$ 9,188   | \$ 1,326  | \$ -  | \$ 123,504   |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | TANF                                 | \$ 56,764    | \$ 17,807  | \$ 27,716    | \$ 8,489   | \$ 1,260  | \$ -  | \$ 112,035   |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | TANF                                 | \$ 155,744   | \$ 44,981  | \$ 89,631    | \$ 37,951  | \$ 7,143  | \$ -  | \$ 335,451   |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | TANF                                 | \$ 78,671    | \$ 24,936  | \$ 39,365    | \$ 14,125  | \$ 1,974  | \$ -  | \$ 159,071   |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | TANF                                 | \$ 75,813    | \$ 21,227  | \$ 34,748    | \$ 13,160  | \$ 1,672  | \$ -  | \$ 146,620   |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | TANF                                 | \$ 84,115    | \$ 24,585  | \$ 40,831    | \$ 14,214  | \$ 2,269  | \$ -  | \$ 166,014   |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | TANF                                 | \$ 123,498   | \$ 32,602  | \$ 63,138    | \$ 25,952  | \$ 4,981  | \$ -  | \$ 250,171   |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | TANF                                 | \$ 33,563    | \$ 10,885  | \$ 21,796    | \$ 7,598   | \$ 1,049  | \$ -  | \$ 74,891    |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | TANF                                 | \$ 84,658    | \$ 25,427  | \$ 45,248    | \$ 15,475  | \$ 2,346  | \$ -  | \$ 173,155   |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | TANF                                 | \$ 92,127    | \$ 28,653  | \$ 47,771    | \$ 14,447  | \$ 2,308  | \$ -  | \$ 185,305   |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | TANF                                 | \$ 87,120    | \$ 27,044  | \$ 48,374    | \$ 17,131  | \$ 2,584  | \$ -  | \$ 182,252   |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | TANF                                 | \$ 98,660    | \$ 30,271  | \$ 49,353    | \$ 16,288  | \$ 2,531  | \$ -  | \$ 197,103   |
| 19          |               |                 |                                      |       |                                      |              |            |              |            |           |       |              |
| 20          |               |                 |                                      |       |                                      |              |            |              |            |           |       |              |
|             |               |                 | State Subtotals                      |       |                                      | \$ 1,920,661 | \$ 582,972 | \$ 1,050,917 | \$ 383,030 | \$ 63,124 | \$ -  | \$ 4,000,705 |

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

September, 2007

|             |               |                 |                                      |       | Revenue for DAB Male by Age Group |              |              |              |              |              |              |               |
|-------------|---------------|-----------------|--------------------------------------|-------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                            | 18 - 25      | 26 - 39      | 40 - 49      | 50 - 64      | 65+          | Total        |               |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | DAB                               | \$ 42,049    | \$ 91,148    | \$ 183,405   | \$ 209,256   | \$ 202,927   | \$ 67,951    | \$ 796,736    |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | DAB                               | \$ 91,780    | \$ 155,913   | \$ 305,645   | \$ 296,357   | \$ 311,756   | \$ 111,421   | \$ 1,272,872  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | DAB                               | \$ 34,563    | \$ 75,534    | \$ 136,120   | \$ 163,834   | \$ 160,061   | \$ 50,132    | \$ 620,245    |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | DAB                               | \$ 110,246   | \$ 187,245   | \$ 331,093   | \$ 302,599   | \$ 316,449   | \$ 116,990   | \$ 1,364,622  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | DAB                               | \$ 391,218   | \$ 592,386   | \$ 1,287,751 | \$ 1,447,444 | \$ 1,697,432 | \$ 488,642   | \$ 5,904,872  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | DAB                               | \$ 88,224    | \$ 133,284   | \$ 274,520   | \$ 307,494   | \$ 281,781   | \$ 58,378    | \$ 1,143,682  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | DAB                               | \$ 59,655    | \$ 104,582   | \$ 205,924   | \$ 212,993   | \$ 199,873   | \$ 60,768    | \$ 843,796    |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | DAB                               | \$ 34,795    | \$ 51,581    | \$ 114,626   | \$ 111,556   | \$ 112,453   | \$ 35,796    | \$ 460,808    |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | DAB                               | \$ 120,049   | \$ 238,580   | \$ 405,894   | \$ 446,704   | \$ 453,579   | \$ 253,128   | \$ 1,917,932  |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | DAB                               | \$ 40,343    | \$ 92,423    | \$ 191,898   | \$ 235,675   | \$ 243,398   | \$ 127,877   | \$ 931,614    |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | DAB                               | \$ 25,738    | \$ 55,938    | \$ 101,223   | \$ 130,355   | \$ 145,165   | \$ 57,192    | \$ 515,611    |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | DAB                               | \$ 39,160    | \$ 75,091    | \$ 133,129   | \$ 174,166   | \$ 186,771   | \$ 69,876    | \$ 678,194    |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | DAB                               | \$ 171,400   | \$ 305,460   | \$ 644,019   | \$ 630,403   | \$ 668,230   | \$ 402,925   | \$ 2,822,436  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | DAB                               | \$ 37,999    | \$ 52,872    | \$ 117,475   | \$ 130,126   | \$ 113,268   | \$ 31,719    | \$ 483,458    |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | DAB                               | \$ 64,774    | \$ 127,914   | \$ 243,871   | \$ 236,857   | \$ 230,009   | \$ 88,000    | \$ 991,425    |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | DAB                               | \$ 75,364    | \$ 115,032   | \$ 230,595   | \$ 249,131   | \$ 267,058   | \$ 79,392    | \$ 1,016,572  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | DAB                               | \$ 57,286    | \$ 107,509   | \$ 206,592   | \$ 219,084   | \$ 234,291   | \$ 78,460    | \$ 903,222    |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | DAB                               | \$ 75,884    | \$ 111,941   | \$ 220,582   | \$ 250,237   | \$ 255,804   | \$ 91,252    | \$ 1,005,699  |
| 19          |               |                 |                                      |       |                                   |              |              |              |              |              |              |               |
| 20          |               |                 |                                      |       |                                   |              |              |              |              |              |              |               |
|             |               |                 | State Subtotals                      |       |                                   | \$ 1,560,529 | \$ 2,674,433 | \$ 5,334,360 | \$ 5,754,269 | \$ 6,080,306 | \$ 2,269,899 | \$ 23,673,795 |

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

September, 200

|             |               |                 |                                      |       | Revenue for DAB Female by Age Group |            |              |              |              |              |              |               |
|-------------|---------------|-----------------|--------------------------------------|-------|-------------------------------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                              | 18 - 25    | 26 - 39      | 40 - 49      | 50 - 64      | 65+          | Total        |               |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | DAB                                 | \$ 19,024  | \$ 58,357    | \$ 140,131   | \$ 162,616   | \$ 197,286   | \$ 83,077    | \$ 660,491    |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | DAB                                 | \$ 44,214  | \$ 109,500   | \$ 237,722   | \$ 268,682   | \$ 328,482   | \$ 132,049   | \$ 1,120,650  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | DAB                                 | \$ 17,106  | \$ 53,523    | \$ 105,569   | \$ 138,786   | \$ 157,380   | \$ 57,499    | \$ 529,863    |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | DAB                                 | \$ 48,860  | \$ 117,318   | \$ 299,012   | \$ 288,455   | \$ 309,334   | \$ 126,682   | \$ 1,189,661  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | DAB                                 | \$ 184,638 | \$ 401,537   | \$ 953,532   | \$ 1,092,165 | \$ 1,585,602 | \$ 547,434   | \$ 4,764,908  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | DAB                                 | \$ 42,763  | \$ 90,568    | \$ 240,593   | \$ 274,284   | \$ 289,079   | \$ 80,594    | \$ 1,017,881  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | DAB                                 | \$ 29,767  | \$ 77,166    | \$ 186,245   | \$ 198,668   | \$ 233,318   | \$ 86,375    | \$ 811,539    |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | DAB                                 | \$ 17,122  | \$ 33,382    | \$ 88,869    | \$ 89,631    | \$ 113,497   | \$ 39,842    | \$ 382,343    |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | DAB                                 | \$ 58,868  | \$ 161,326   | \$ 341,151   | \$ 384,431   | \$ 562,835   | \$ 305,761   | \$ 1,814,372  |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | DAB                                 | \$ 18,343  | \$ 63,464    | \$ 143,743   | \$ 179,566   | \$ 241,982   | \$ 157,682   | \$ 804,780    |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | DAB                                 | \$ 12,078  | \$ 33,803    | \$ 85,612    | \$ 103,664   | \$ 138,682   | \$ 63,314    | \$ 437,154    |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | DAB                                 | \$ 17,268  | \$ 47,885    | \$ 120,275   | \$ 143,889   | \$ 181,578   | \$ 75,330    | \$ 586,224    |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | DAB                                 | \$ 92,399  | \$ 202,402   | \$ 489,326   | \$ 531,313   | \$ 730,740   | \$ 455,875   | \$ 2,502,055  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | DAB                                 | \$ 16,553  | \$ 35,842    | \$ 97,740    | \$ 100,193   | \$ 120,568   | \$ 39,655    | \$ 410,550    |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | DAB                                 | \$ 31,273  | \$ 86,804    | \$ 197,265   | \$ 210,449   | \$ 252,531   | \$ 112,584   | \$ 890,906    |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | DAB                                 | \$ 35,898  | \$ 80,233    | \$ 203,759   | \$ 219,151   | \$ 261,791   | \$ 98,319    | \$ 899,151    |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | DAB                                 | \$ 28,128  | \$ 67,943    | \$ 152,728   | \$ 182,800   | \$ 236,173   | \$ 95,237    | \$ 763,008    |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | DAB                                 | \$ 36,153  | \$ 75,003    | \$ 190,189   | \$ 209,405   | \$ 272,219   | \$ 107,161   | \$ 890,129    |
| 19          |               |                 |                                      |       |                                     |            |              |              |              |              |              |               |
| 20          |               |                 |                                      |       |                                     |            |              |              |              |              |              |               |
|             |               |                 | State Subtotals                      |       |                                     | \$ 750,456 | \$ 1,796,056 | \$ 4,273,462 | \$ 4,778,148 | \$ 6,213,074 | \$ 2,664,470 | \$ 20,475,665 |

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

September, 200

|             |               |                 |                                      |       | Revenue for TANF Male by Age Group |            |           |           |          |          |            |            |
|-------------|---------------|-----------------|--------------------------------------|-------|------------------------------------|------------|-----------|-----------|----------|----------|------------|------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                             | 18 - 25    | 26 - 39   | 40 - 49   | 50 - 64  | 65+      | Total      |            |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | TANF                               | \$ 26,596  | \$ 1,870  | \$ 2,393  | \$ 1,245 | \$ 302   | \$ -       | \$ 32,406  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | TANF                               | \$ 47,167  | \$ 2,697  | \$ 3,731  | \$ 1,700 | \$ 570   | \$ -       | \$ 55,864  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | TANF                               | \$ 18,876  | \$ 1,464  | \$ 2,093  | \$ 1,018 | \$ 291   | \$ -       | \$ 23,743  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | TANF                               | \$ 34,861  | \$ 1,735  | \$ 1,750  | \$ 956   | \$ 316   | \$ -       | \$ 39,618  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | TANF                               | \$ 100,162 | \$ 6,007  | \$ 4,547  | \$ 3,263 | \$ 1,413 | \$ -       | \$ 115,393 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | TANF                               | \$ 13,651  | \$ 823    | \$ 1,168  | \$ 535   | \$ 126   | \$ -       | \$ 16,302  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | TANF                               | \$ 17,279  | \$ 921    | \$ 1,057  | \$ 510   | \$ 120   | \$ -       | \$ 19,887  |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | TANF                               | \$ 15,278  | \$ 897    | \$ 1,026  | \$ 519   | \$ 127   | \$ -       | \$ 17,845  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | TANF                               | \$ 43,114  | \$ 2,609  | \$ 2,799  | \$ 2,181 | \$ 1,037 | \$ -       | \$ 51,740  |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | TANF                               | \$ 22,387  | \$ 1,463  | \$ 1,719  | \$ 906   | \$ 227   | \$ -       | \$ 26,703  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | TANF                               | \$ 20,640  | \$ 1,395  | \$ 1,788  | \$ 970   | \$ 289   | \$ -       | \$ 25,081  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | TANF                               | \$ 23,230  | \$ 1,570  | \$ 1,975  | \$ 923   | \$ 274   | \$ -       | \$ 27,971  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | TANF                               | \$ 33,973  | \$ 1,833  | \$ 1,661  | \$ 1,150 | \$ 546   | \$ -       | \$ 39,163  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | TANF                               | \$ 8,843   | \$ 526    | \$ 659    | \$ 298   | \$ 88    | \$ -       | \$ 10,414  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | TANF                               | \$ 23,013  | \$ 1,298  | \$ 1,547  | \$ 737   | \$ 245   | \$ -       | \$ 26,840  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | TANF                               | \$ 24,942  | \$ 1,408  | \$ 1,813  | \$ 817   | \$ 236   | \$ -       | \$ 29,216  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | TANF                               | \$ 23,989  | \$ 1,614  | \$ 2,012  | \$ 1,102 | \$ 330   | \$ -       | \$ 29,048  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | TANF                               | \$ 26,984  | \$ 1,511  | \$ 1,959  | \$ 1,021 | \$ 314   | \$ -       | \$ 31,789  |
| 19          |               |                 |                                      |       |                                    |            |           |           |          |          |            |            |
| 20          |               |                 |                                      |       |                                    |            |           |           |          |          |            |            |
|             |               | State Subtotals |                                      |       | \$ 524,984                         | \$ 31,641  | \$ 35,697 | \$ 19,851 | \$ 6,852 | \$ -     | \$ 619,024 |            |

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

September, 200

|             |               |                 |                                      |       | Revenue for TANF Female by Age Group |            |            |            |           |           |       |            |
|-------------|---------------|-----------------|--------------------------------------|-------|--------------------------------------|------------|------------|------------|-----------|-----------|-------|------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                               | 18 - 25    | 26 - 39    | 40 - 49    | 50 - 64   | 65+       | Total |            |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | TANF                                 | \$ 17,584  | \$ 5,646   | \$ 8,991   | \$ 3,219  | \$ 410    | \$ -  | \$ 35,850  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | TANF                                 | \$ 31,204  | \$ 9,365   | \$ 17,007  | \$ 5,535  | \$ 776    | \$ -  | \$ 63,887  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | TANF                                 | \$ 12,631  | \$ 4,328   | \$ 7,224   | \$ 2,576  | \$ 314    | \$ -  | \$ 27,073  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | TANF                                 | \$ 23,165  | \$ 6,738   | \$ 11,017  | \$ 3,577  | \$ 577    | \$ -  | \$ 45,074  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | TANF                                 | \$ 68,254  | \$ 20,872  | \$ 42,672  | \$ 17,539 | \$ 3,418  | \$ -  | \$ 152,756 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | TANF                                 | \$ 9,192   | \$ 3,131   | \$ 6,257   | \$ 2,030  | \$ 286    | \$ -  | \$ 20,895  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | TANF                                 | \$ 11,326  | \$ 3,573   | \$ 5,655   | \$ 1,673  | \$ 241    | \$ -  | \$ 22,468  |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | TANF                                 | \$ 10,321  | \$ 3,242   | \$ 5,050   | \$ 1,548  | \$ 229    | \$ -  | \$ 20,390  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | TANF                                 | \$ 28,335  | \$ 8,213   | \$ 16,367  | \$ 6,922  | \$ 1,302  | \$ -  | \$ 61,140  |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | TANF                                 | \$ 14,295  | \$ 4,545   | \$ 7,183   | \$ 2,577  | \$ 360    | \$ -  | \$ 28,959  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | TANF                                 | \$ 13,794  | \$ 3,865   | \$ 6,342   | \$ 2,401  | \$ 305    | \$ -  | \$ 26,707  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | TANF                                 | \$ 15,311  | \$ 4,477   | \$ 7,447   | \$ 2,589  | \$ 414    | \$ -  | \$ 30,238  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | TANF                                 | \$ 22,627  | \$ 5,938   | \$ 11,502  | \$ 4,737  | \$ 906    | \$ -  | \$ 45,709  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | TANF                                 | \$ 6,119   | \$ 1,988   | \$ 3,965   | \$ 1,384  | \$ 192    | \$ -  | \$ 13,648  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | TANF                                 | \$ 15,508  | \$ 4,652   | \$ 8,237   | \$ 2,817  | \$ 428    | \$ -  | \$ 31,641  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | TANF                                 | \$ 16,853  | \$ 5,216   | \$ 8,703   | \$ 2,632  | \$ 421    | \$ -  | \$ 33,824  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | TANF                                 | \$ 15,895  | \$ 4,938   | \$ 8,807   | \$ 3,123  | \$ 471    | \$ -  | \$ 33,234  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | TANF                                 | \$ 17,938  | \$ 5,500   | \$ 8,985   | \$ 2,972  | \$ 462    | \$ -  | \$ 35,858  |
| 19          |               |                 |                                      |       |                                      |            |            |            |           |           |       |            |
| 20          |               |                 |                                      |       |                                      |            |            |            |           |           |       |            |
|             |               |                 | State Subtotals                      |       |                                      | \$ 350,351 | \$ 106,226 | \$ 191,410 | \$ 69,852 | \$ 11,512 | \$ -  | \$ 729,351 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

September, 200

|             |               |                 |                                      |       | Revenue for DAB Male by Age Group |           |           |            |            |            |          |            |
|-------------|---------------|-----------------|--------------------------------------|-------|-----------------------------------|-----------|-----------|------------|------------|------------|----------|------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                            | 18 - 25   | 26 - 39   | 40 - 49    | 50 - 64    | 65+        | Total    |            |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | DAB                               | \$ 712    | \$ 1,446  | \$ 3,798   | \$ 7,558   | \$ 3,794   | \$ 175   | \$ 17,482  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | DAB                               | \$ 1,470  | \$ 2,330  | \$ 5,961   | \$ 10,074  | \$ 5,481   | \$ 267   | \$ 25,583  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | DAB                               | \$ 582    | \$ 1,177  | \$ 2,769   | \$ 5,802   | \$ 2,935   | \$ 122   | \$ 13,385  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | DAB                               | \$ 1,650  | \$ 2,614  | \$ 6,032   | \$ 9,594   | \$ 5,197   | \$ 262   | \$ 25,348  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | DAB                               | \$ 14,735 | \$ 20,747 | \$ 58,905  | \$ 115,344 | \$ 70,036  | \$ 2,750 | \$ 282,516 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | DAB                               | \$ 2,827  | \$ 3,965  | \$ 10,676  | \$ 20,839  | \$ 9,890   | \$ 278   | \$ 48,476  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | DAB                               | \$ 900    | \$ 1,465  | \$ 3,773   | \$ 6,788   | \$ 3,299   | \$ 135   | \$ 16,359  |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | DAB                               | \$ 597    | \$ 817    | \$ 2,377   | \$ 4,027   | \$ 2,104   | \$ 90    | \$ 10,012  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | DAB                               | \$ 2,221  | \$ 4,089  | \$ 9,097   | \$ 17,435  | \$ 9,174   | \$ 687   | \$ 42,701  |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | DAB                               | \$ 565    | \$ 1,210  | \$ 3,283   | \$ 7,028   | \$ 3,759   | \$ 264   | \$ 16,109  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | DAB                               | \$ 538    | \$ 1,086  | \$ 2,562   | \$ 5,748   | \$ 3,313   | \$ 178   | \$ 13,424  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | DAB                               | \$ 544    | \$ 969    | \$ 2,246   | \$ 5,112   | \$ 2,844   | \$ 145   | \$ 11,859  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | DAB                               | \$ 2,843  | \$ 4,697  | \$ 12,957  | \$ 22,091  | \$ 12,121  | \$ 999   | \$ 55,707  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | DAB                               | \$ 1,505  | \$ 1,957  | \$ 5,677   | \$ 10,952  | \$ 4,933   | \$ 187   | \$ 25,212  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | DAB                               | \$ 1,257  | \$ 2,311  | \$ 5,772   | \$ 9,764   | \$ 4,917   | \$ 257   | \$ 24,278  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | DAB                               | \$ 1,829  | \$ 2,607  | \$ 6,834   | \$ 12,854  | \$ 7,143   | \$ 292   | \$ 31,559  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | DAB                               | \$ 569    | \$ 993    | \$ 2,487   | \$ 4,598   | \$ 2,547   | \$ 113   | \$ 11,307  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | DAB                               | \$ 1,545  | \$ 2,118  | \$ 5,465   | \$ 10,804  | \$ 5,718   | \$ 283   | \$ 25,932  |
| 19          |               |                 |                                      |       |                                   |           |           |            |            |            |          |            |
| 20          |               |                 |                                      |       |                                   |           |           |            |            |            |          |            |
|             |               |                 | State Subtotals                      |       |                                   | \$ 36,886 | \$ 56,595 | \$ 150,671 | \$ 286,411 | \$ 159,203 | \$ 7,482 | \$ 697,249 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

September, 200

|             |               |                 |                                      |       | Revenue for DAB Female by Age Group |           |            |            |           |           |            |            |
|-------------|---------------|-----------------|--------------------------------------|-------|-------------------------------------|-----------|------------|------------|-----------|-----------|------------|------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                              | 18 - 25   | 26 - 39    | 40 - 49    | 50 - 64   | 65+       | Total      |            |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | DAB                                 | \$ 358    | \$ 939     | \$ 3,609   | \$ 5,264  | \$ 1,698  | \$ 50      | \$ 11,919  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | DAB                                 | \$ 774    | \$ 1,665   | \$ 5,754   | \$ 8,183  | \$ 2,661  | \$ 75      | \$ 19,112  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | DAB                                 | \$ 313    | \$ 850     | \$ 2,663   | \$ 4,399  | \$ 1,332  | \$ 35      | \$ 9,592   |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | DAB                                 | \$ 799    | \$ 1,666   | \$ 6,761   | \$ 8,189  | \$ 2,341  | \$ 67      | \$ 19,822  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | DAB                                 | \$ 7,596  | \$ 14,302  | \$ 54,128  | \$ 77,945 | \$ 30,196 | \$ 908     | \$ 185,075 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | DAB                                 | \$ 1,495  | \$ 2,744   | \$ 11,626  | \$ 16,661 | \$ 4,670  | \$ 101     | \$ 37,298  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | DAB                                 | \$ 493    | \$ 1,103   | \$ 4,226   | \$ 5,676  | \$ 1,769  | \$ 45      | \$ 13,313  |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | DAB                                 | \$ 323    | \$ 539     | \$ 2,288   | \$ 2,900  | \$ 979    | \$ 24      | \$ 7,052   |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | DAB                                 | \$ 1,186  | \$ 2,814   | \$ 9,496   | \$ 13,442 | \$ 5,251  | \$ 251     | \$ 32,439  |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | DAB                                 | \$ 285    | \$ 845     | \$ 3,058   | \$ 4,794  | \$ 1,717  | \$ 104     | \$ 10,802  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | DAB                                 | \$ 277    | \$ 664     | \$ 2,691   | \$ 4,093  | \$ 1,459  | \$ 49      | \$ 9,232   |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | DAB                                 | \$ 263    | \$ 630     | \$ 2,513   | \$ 3,785  | \$ 1,269  | \$ 39      | \$ 8,499   |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | DAB                                 | \$ 1,674  | \$ 3,175   | \$ 12,217  | \$ 16,680 | \$ 6,094  | \$ 333     | \$ 40,173  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | DAB                                 | \$ 716    | \$ 1,348   | \$ 5,863   | \$ 7,551  | \$ 2,422  | \$ 62      | \$ 17,961  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | DAB                                 | \$ 669    | \$ 1,603   | \$ 5,801   | \$ 7,771  | \$ 2,482  | \$ 88      | \$ 18,415  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | DAB                                 | \$ 954    | \$ 1,855   | \$ 7,497   | \$ 10,142 | \$ 3,222  | \$ 104     | \$ 23,775  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | DAB                                 | \$ 302    | \$ 638     | \$ 2,284   | \$ 3,434  | \$ 1,185  | \$ 32      | \$ 7,876   |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | DAB                                 | \$ 813    | \$ 1,444   | \$ 5,856   | \$ 8,094  | \$ 2,799  | \$ 74      | \$ 19,080  |
| 19          |               |                 |                                      |       |                                     |           |            |            |           |           |            |            |
| 20          |               |                 |                                      |       |                                     |           |            |            |           |           |            |            |
|             |               | State Subtotals |                                      |       | \$ 19,288                           | \$ 38,824 | \$ 148,331 | \$ 209,002 | \$ 73,547 | \$ 2,442  | \$ 491,434 |            |

Check Values

44,215,914

-

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

September, 200

|             |               |                 |                                      |       | Revenue for TANF Male by Age Group |           |           |           |           |           |       |            |
|-------------|---------------|-----------------|--------------------------------------|-------|------------------------------------|-----------|-----------|-----------|-----------|-----------|-------|------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                             | 18 - 25   | 26 - 39   | 40 - 49   | 50 - 64   | 65+       | Total |            |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | TANF                               | \$ 2,455  | \$ 1,162  | \$ 4,314  | \$ 3,872  | \$ 325    | \$ -  | \$ 12,128  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | TANF                               | \$ 3,773  | \$ 1,462  | \$ 5,837  | \$ 4,587  | \$ 533    | \$ -  | \$ 16,192  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | TANF                               | \$ 1,573  | \$ 834    | \$ 3,442  | \$ 2,884  | \$ 286    | \$ -  | \$ 9,019   |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | TANF                               | \$ 4,498  | \$ 1,513  | \$ 4,413  | \$ 4,168  | \$ 476    | \$ -  | \$ 15,068  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | TANF                               | \$ 19,223 | \$ 7,895  | \$ 17,210 | \$ 21,232 | \$ 3,189  | \$ -  | \$ 68,750  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | TANF                               | \$ 3,871  | \$ 1,588  | \$ 6,549  | \$ 5,180  | \$ 422    | \$ -  | \$ 17,610  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | TANF                               | \$ 2,636  | \$ 958    | \$ 3,171  | \$ 2,643  | \$ 216    | \$ -  | \$ 9,625   |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | TANF                               | \$ 1,389  | \$ 566    | \$ 1,861  | \$ 1,631  | \$ 138    | \$ -  | \$ 5,585   |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | TANF                               | \$ 4,560  | \$ 1,921  | \$ 5,968  | \$ 8,033  | \$ 1,324  | \$ -  | \$ 21,807  |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | TANF                               | \$ 1,730  | \$ 779    | \$ 2,645  | \$ 2,405  | \$ 209    | \$ -  | \$ 7,768   |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | TANF                               | \$ 1,847  | \$ 874    | \$ 3,238  | \$ 3,044  | \$ 312    | \$ -  | \$ 9,316   |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | TANF                               | \$ 1,818  | \$ 853    | \$ 3,096  | \$ 2,499  | \$ 256    | \$ -  | \$ 8,522   |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | TANF                               | \$ 4,761  | \$ 1,800  | \$ 4,722  | \$ 5,655  | \$ 930    | \$ -  | \$ 17,867  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | TANF                               | \$ 1,945  | \$ 784    | \$ 2,832  | \$ 2,221  | \$ 225    | \$ -  | \$ 8,007   |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | TANF                               | \$ 2,877  | \$ 1,102  | \$ 3,794  | \$ 3,129  | \$ 360    | \$ -  | \$ 11,261  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | TANF                               | \$ 3,725  | \$ 1,434  | \$ 5,349  | \$ 4,158  | \$ 416    | \$ -  | \$ 15,082  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | TANF                               | \$ 2,068  | \$ 945    | \$ 3,403  | \$ 3,224  | \$ 335    | \$ -  | \$ 9,974   |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | TANF                               | \$ 3,571  | \$ 1,385  | \$ 5,214  | \$ 4,684  | \$ 499    | \$ -  | \$ 15,353  |
| 19          |               |                 |                                      |       |                                    |           |           |           |           |           |       |            |
| 20          |               |                 |                                      |       |                                    |           |           |           |           |           |       |            |
|             |               |                 | State Subtotals                      |       |                                    | \$ 68,320 | \$ 27,854 | \$ 87,060 | \$ 85,251 | \$ 10,450 | \$ -  | \$ 278,935 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

September, 200

|             |               |                 |                                      |       | Revenue for TANF Female by Age Group |           |           |            |            |           |       |            |
|-------------|---------------|-----------------|--------------------------------------|-------|--------------------------------------|-----------|-----------|------------|------------|-----------|-------|------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                               | 18 - 25   | 26 - 39   | 40 - 49    | 50 - 64    | 65+       | Total |            |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | TANF                                 | \$ 932    | \$ 2,767  | \$ 16,024  | \$ 9,207   | \$ 475    | \$ -  | \$ 29,405  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | TANF                                 | \$ 1,428  | \$ 3,973  | \$ 26,311  | \$ 13,750  | \$ 779    | \$ -  | \$ 46,240  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | TANF                                 | \$ 636    | \$ 1,937  | \$ 11,737  | \$ 6,723   | \$ 331    | \$ -  | \$ 21,364  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | TANF                                 | \$ 1,765  | \$ 4,662  | \$ 27,589  | \$ 14,364  | \$ 937    | \$ -  | \$ 49,317  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | TANF                                 | \$ 8,030  | \$ 21,486 | \$ 160,162 | \$ 105,412 | \$ 8,283  | \$ -  | \$ 303,373 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | TANF                                 | \$ 1,634  | \$ 4,788  | \$ 34,568  | \$ 18,072  | \$ 1,027  | \$ -  | \$ 60,089  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | TANF                                 | \$ 1,133  | \$ 2,900  | \$ 16,806  | \$ 8,008   | \$ 466    | \$ -  | \$ 29,312  |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | TANF                                 | \$ 616    | \$ 1,597  | \$ 9,070   | \$ 4,471   | \$ 268    | \$ -  | \$ 16,022  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | TANF                                 | \$ 1,809  | \$ 4,759  | \$ 34,449  | \$ 23,470  | \$ 1,781  | \$ -  | \$ 66,268  |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | TANF                                 | \$ 672    | \$ 1,910  | \$ 10,936  | \$ 6,306   | \$ 355    | \$ -  | \$ 20,179  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | TANF                                 | \$ 749    | \$ 1,903  | \$ 11,362  | \$ 6,918   | \$ 355    | \$ -  | \$ 21,286  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | TANF                                 | \$ 785    | \$ 1,916  | \$ 11,556  | \$ 6,464   | \$ 417    | \$ -  | \$ 21,138  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | TANF                                 | \$ 1,903  | \$ 4,610  | \$ 32,370  | \$ 21,383  | \$ 1,657  | \$ -  | \$ 61,922  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | TANF                                 | \$ 810    | \$ 2,316  | \$ 16,911  | \$ 9,478   | \$ 529    | \$ -  | \$ 30,045  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | TANF                                 | \$ 1,108  | \$ 3,112  | \$ 20,005  | \$ 11,011  | \$ 673    | \$ -  | \$ 35,909  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | TANF                                 | \$ 1,605  | \$ 4,192  | \$ 25,323  | \$ 12,324  | \$ 795    | \$ -  | \$ 44,239  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | TANF                                 | \$ 805    | \$ 2,273  | \$ 14,753  | \$ 8,413   | \$ 512    | \$ -  | \$ 26,755  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | TANF                                 | \$ 1,560  | \$ 3,997  | \$ 23,624  | \$ 12,542  | \$ 786    | \$ -  | \$ 42,509  |
| 19          |               |                 |                                      |       |                                      |           |           |            |            |           |       |            |
| 20          |               |                 |                                      |       |                                      |           |           |            |            |           |       |            |
|             |               |                 | State Subtotals                      |       |                                      | \$ 27,978 | \$ 75,097 | \$ 503,556 | \$ 298,315 | \$ 20,425 | \$ -  | \$ 925,372 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

September, 200

|             |               |                 |                                      |       | Revenue for DAB Male by Age Group |           |           |           |           |           |            |           |
|-------------|---------------|-----------------|--------------------------------------|-------|-----------------------------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                            | 18 - 25   | 26 - 39   | 40 - 49   | 50 - 64   | 65+       | Total      |           |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | DAB                               | \$ 135    | \$ 275    | \$ 721    | \$ 1,428  | \$ 714    | \$ 37      | \$ 3,310  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | DAB                               | \$ 274    | \$ 438    | \$ 1,132  | \$ 1,911  | \$ 1,040  | \$ 56      | \$ 4,850  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | DAB                               | \$ 110    | \$ 219    | \$ 525    | \$ 1,096  | \$ 560    | \$ 20      | \$ 2,531  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | DAB                               | \$ 308    | \$ 491    | \$ 1,146  | \$ 1,822  | \$ 986    | \$ 55      | \$ 4,807  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | DAB                               | \$ 2,747  | \$ 3,910  | \$ 11,142 | \$ 21,859 | \$ 13,306 | \$ 507     | \$ 53,470 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | DAB                               | \$ 533    | \$ 753    | \$ 2,021  | \$ 3,944  | \$ 1,864  | \$ 49      | \$ 9,164  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | DAB                               | \$ 165    | \$ 281    | \$ 715    | \$ 1,281  | \$ 628    | \$ 28      | \$ 3,098  |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | DAB                               | \$ 109    | \$ 153    | \$ 447    | \$ 763    | \$ 395    | \$ 19      | \$ 1,886  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | DAB                               | \$ 418    | \$ 780    | \$ 1,717  | \$ 3,304  | \$ 1,729  | \$ 130     | \$ 8,078  |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | DAB                               | \$ 111    | \$ 229    | \$ 619    | \$ 1,327  | \$ 715    | \$ 50      | \$ 3,051  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | DAB                               | \$ 106    | \$ 202    | \$ 482    | \$ 1,087  | \$ 629    | \$ 30      | \$ 2,535  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | DAB                               | \$ 107    | \$ 180    | \$ 422    | \$ 965    | \$ 538    | \$ 24      | \$ 2,236  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | DAB                               | \$ 530    | \$ 888    | \$ 2,454  | \$ 4,177  | \$ 2,286  | \$ 184     | \$ 10,518 |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | DAB                               | \$ 284    | \$ 369    | \$ 1,076  | \$ 2,072  | \$ 936    | \$ 33      | \$ 4,770  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | DAB                               | \$ 245    | \$ 441    | \$ 1,093  | \$ 1,844  | \$ 932    | \$ 51      | \$ 4,606  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | DAB                               | \$ 347    | \$ 490    | \$ 1,292  | \$ 2,433  | \$ 1,355  | \$ 56      | \$ 5,973  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | DAB                               | \$ 112    | \$ 187    | \$ 471    | \$ 872    | \$ 486    | \$ 24      | \$ 2,151  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | DAB                               | \$ 304    | \$ 399    | \$ 1,030  | \$ 2,041  | \$ 1,086  | \$ 57      | \$ 4,916  |
| 19          |               |                 |                                      |       |                                   |           |           |           |           |           |            |           |
| 20          |               |                 |                                      |       |                                   |           |           |           |           |           |            |           |
|             |               |                 |                                      |       | \$ 6,944                          | \$ 10,683 | \$ 28,504 | \$ 54,227 | \$ 30,183 | \$ 1,411  | \$ 131,950 |           |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

September, 200

|             |               |                 |                                      |       | Revenue for DAB Female Age Group |          |          |           |           |           |        |           |
|-------------|---------------|-----------------|--------------------------------------|-------|----------------------------------|----------|----------|-----------|-----------|-----------|--------|-----------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                           | 18 - 25  | 26 - 39  | 40 - 49   | 50 - 64   | 65+       | Total  |           |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | DAB                              | \$ 65    | \$ 179   | \$ 682    | \$ 995    | \$ 321    | \$ 25  | \$ 2,267  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | DAB                              | \$ 141   | \$ 313   | \$ 1,091  | \$ 1,548  | \$ 497    | \$ 37  | \$ 3,626  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | DAB                              | \$ 58    | \$ 164   | \$ 504    | \$ 835    | \$ 254    | \$ 17  | \$ 1,832  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | DAB                              | \$ 145   | \$ 313   | \$ 1,281  | \$ 1,552  | \$ 437    | \$ 33  | \$ 3,763  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | DAB                              | \$ 1,467 | \$ 2,699 | \$ 10,217 | \$ 14,790 | \$ 5,641  | \$ 182 | \$ 34,995 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | DAB                              | \$ 284   | \$ 519   | \$ 2,199  | \$ 3,154  | \$ 888    | \$ 25  | \$ 7,070  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | DAB                              | \$ 88    | \$ 204   | \$ 802    | \$ 1,072  | \$ 327    | \$ 23  | \$ 2,515  |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | DAB                              | \$ 57    | \$ 101   | \$ 435    | \$ 550    | \$ 181    | \$ 12  | \$ 1,336  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | DAB                              | \$ 218   | \$ 537   | \$ 1,799  | \$ 2,549  | \$ 992    | \$ 50  | \$ 6,145  |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | DAB                              | \$ 51    | \$ 159   | \$ 576    | \$ 910    | \$ 320    | \$ 35  | \$ 2,051  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | DAB                              | \$ 53    | \$ 127   | \$ 511    | \$ 773    | \$ 271    | \$ 25  | \$ 1,761  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | DAB                              | \$ 50    | \$ 120   | \$ 477    | \$ 713    | \$ 236    | \$ 19  | \$ 1,616  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | DAB                              | \$ 323   | \$ 599   | \$ 2,309  | \$ 3,150  | \$ 1,145  | \$ 67  | \$ 7,593  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | DAB                              | \$ 136   | \$ 254   | \$ 1,112  | \$ 1,433  | \$ 458    | \$ 15  | \$ 3,409  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | DAB                              | \$ 127   | \$ 304   | \$ 1,094  | \$ 1,474  | \$ 480    | \$ 29  | \$ 3,508  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | DAB                              | \$ 175   | \$ 354   | \$ 1,423  | \$ 1,911  | \$ 614    | \$ 26  | \$ 4,502  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | DAB                              | \$ 60    | \$ 121   | \$ 431    | \$ 653    | \$ 227    | \$ 16  | \$ 1,509  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | DAB                              | \$ 159   | \$ 274   | \$ 1,101  | \$ 1,534  | \$ 536    | \$ 37  | \$ 3,640  |
| 19          |               |                 |                                      |       |                                  |          |          |           |           |           |        |           |
| 20          |               |                 |                                      |       |                                  |          |          |           |           |           |        |           |
|             |               |                 | State Subtotals                      |       |                                  | \$ 3,658 | \$ 7,340 | \$ 28,044 | \$ 39,598 | \$ 13,825 | \$ 674 | \$ 93,138 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

September, 200

|             |               |                 |                                      |       | Revenue for TANF Male by Age Group |           |          |           |           |          |       |           |
|-------------|---------------|-----------------|--------------------------------------|-------|------------------------------------|-----------|----------|-----------|-----------|----------|-------|-----------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                             | 18 - 25   | 26 - 39  | 40 - 49   | 50 - 64   | 65+      | Total |           |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | TANF                               | \$ 409    | \$ 227   | \$ 857    | \$ 766    | \$ 64    | \$ -  | \$ 2,324  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | TANF                               | \$ 629    | \$ 295   | \$ 1,155  | \$ 910    | \$ 105   | \$ -  | \$ 3,094  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | TANF                               | \$ 278    | \$ 163   | \$ 682    | \$ 573    | \$ 56    | \$ -  | \$ 1,752  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | TANF                               | \$ 900    | \$ 296   | \$ 879    | \$ 828    | \$ 95    | \$ -  | \$ 2,998  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | TANF                               | \$ 4,047  | \$ 1,545 | \$ 3,428  | \$ 4,215  | \$ 634   | \$ -  | \$ 13,869 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | TANF                               | \$ 815    | \$ 313   | \$ 1,302  | \$ 1,030  | \$ 83    | \$ -  | \$ 3,544  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | TANF                               | \$ 586    | \$ 192   | \$ 627    | \$ 524    | \$ 43    | \$ -  | \$ 1,972  |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | TANF                               | \$ 309    | \$ 112   | \$ 368    | \$ 324    | \$ 27    | \$ -  | \$ 1,140  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | TANF                               | \$ 829    | \$ 380   | \$ 1,183  | \$ 1,592  | \$ 262   | \$ -  | \$ 4,246  |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | TANF                               | \$ 305    | \$ 157   | \$ 525    | \$ 479    | \$ 42    | \$ -  | \$ 1,508  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | TANF                               | \$ 326    | \$ 174   | \$ 646    | \$ 605    | \$ 62    | \$ -  | \$ 1,813  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | TANF                               | \$ 404    | \$ 168   | \$ 617    | \$ 498    | \$ 51    | \$ -  | \$ 1,737  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | TANF                               | \$ 866    | \$ 353   | \$ 940    | \$ 1,125  | \$ 185   | \$ -  | \$ 3,468  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | TANF                               | \$ 354    | \$ 154   | \$ 563    | \$ 441    | \$ 45    | \$ -  | \$ 1,557  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | TANF                               | \$ 479    | \$ 222   | \$ 757    | \$ 619    | \$ 71    | \$ -  | \$ 2,149  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | TANF                               | \$ 648    | \$ 285   | \$ 1,064  | \$ 824    | \$ 82    | \$ -  | \$ 2,904  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | TANF                               | \$ 414    | \$ 190   | \$ 675    | \$ 642    | \$ 66    | \$ -  | \$ 1,987  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | TANF                               | \$ 794    | \$ 273   | \$ 1,041  | \$ 927    | \$ 99    | \$ -  | \$ 3,134  |
| 19          |               |                 |                                      |       |                                    |           |          |           |           |          |       |           |
| 20          |               |                 |                                      |       |                                    |           |          |           |           |          |       |           |
|             |               |                 | State Subtotals                      |       |                                    | \$ 13,390 | \$ 5,496 | \$ 17,311 | \$ 16,924 | \$ 2,074 | \$ -  | \$ 55,195 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

September, 2007

|             |               |                 |                                      |       | Revenue for TANF Female by Age Group |           |            |           |           |          |            |           |
|-------------|---------------|-----------------|--------------------------------------|-------|--------------------------------------|-----------|------------|-----------|-----------|----------|------------|-----------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                               | 18 - 25   | 26 - 39    | 40 - 49   | 50 - 64   | 65+      | Total      |           |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | TANF                                 | \$ 133    | \$ 536     | \$ 3,180  | \$ 1,826  | \$ 94    | \$ -       | \$ 5,771  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | TANF                                 | \$ 204    | \$ 811     | \$ 5,202  | \$ 2,730  | \$ 154   | \$ -       | \$ 9,101  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | TANF                                 | \$ 91     | \$ 392     | \$ 2,338  | \$ 1,336  | \$ 66    | \$ -       | \$ 4,222  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | TANF                                 | \$ 441    | \$ 932     | \$ 5,461  | \$ 2,854  | \$ 187   | \$ -       | \$ 9,876  |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | TANF                                 | \$ 2,007  | \$ 4,297   | \$ 31,862 | \$ 20,922 | \$ 1,636 | \$ -       | \$ 60,724 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | TANF                                 | \$ 409    | \$ 967     | \$ 6,876  | \$ 3,584  | \$ 204   | \$ -       | \$ 12,040 |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | TANF                                 | \$ 142    | \$ 586     | \$ 3,349  | \$ 1,587  | \$ 93    | \$ -       | \$ 5,756  |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | TANF                                 | \$ 154    | \$ 319     | \$ 1,807  | \$ 889    | \$ 53    | \$ -       | \$ 3,223  |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | TANF                                 | \$ 402    | \$ 960     | \$ 6,859  | \$ 4,654  | \$ 352   | \$ -       | \$ 13,226 |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | TANF                                 | \$ 96     | \$ 382     | \$ 2,179  | \$ 1,253  | \$ 71    | \$ -       | \$ 3,981  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | TANF                                 | \$ 107    | \$ 377     | \$ 2,246  | \$ 1,376  | \$ 71    | \$ -       | \$ 4,176  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | TANF                                 | \$ 196    | \$ 379     | \$ 2,290  | \$ 1,286  | \$ 83    | \$ -       | \$ 4,234  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | TANF                                 | \$ 423    | \$ 922     | \$ 6,406  | \$ 4,249  | \$ 329   | \$ -       | \$ 12,329 |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | TANF                                 | \$ 180    | \$ 463     | \$ 3,361  | \$ 1,880  | \$ 105   | \$ -       | \$ 5,990  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | TANF                                 | \$ 158    | \$ 629     | \$ 3,986  | \$ 2,182  | \$ 133   | \$ -       | \$ 7,088  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | TANF                                 | \$ 321    | \$ 825     | \$ 5,042  | \$ 2,442  | \$ 157   | \$ -       | \$ 8,788  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | TANF                                 | \$ 201    | \$ 455     | \$ 2,936  | \$ 1,670  | \$ 102   | \$ -       | \$ 5,363  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | TANF                                 | \$ 390    | \$ 791     | \$ 4,690  | \$ 2,486  | \$ 156   | \$ -       | \$ 8,513  |
| 19          |               |                 |                                      |       |                                      |           |            |           |           |          |            |           |
| 20          |               |                 |                                      |       |                                      |           |            |           |           |          |            |           |
|             |               |                 |                                      |       | \$ 6,055                             | \$ 15,023 | \$ 100,069 | \$ 59,207 | \$ 4,045  | \$ -     | \$ 184,400 |           |

Check Values

(0)

Habilitation Supports Waiver - Capitation by PIHP  
September, 2007

Summary by Population Group by Gender

| Provider ID | Billing Agent | Affiliation DBA | Population - Current Enrollment      |        |                |        | Total Enrollees | Revenue - Habilitation Supports Waiver |               |                 |           | Total Capitation |               |
|-------------|---------------|-----------------|--------------------------------------|--------|----------------|--------|-----------------|--|---------------|-----------------|-----------|------------------|---------------|
|             |               |                 | DAB Enrollees                        |        | TANF Enrollees |        |                 | DAB Capitation                         |               | TANF Capitation |           |                  |               |
|             |               |                 | Male                                 | Female | Male           | Female |                 | Male                                   | Female        | Male            | Female    |                  |               |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | 218    | 144            | -      | -               | 362                                    | \$ 1,100,791  | \$ 682,557      | \$ -      | \$ -             | \$ 1,783,348  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | 212    | 137            | -      | -               | 349                                    | \$ 958,185    | \$ 587,800      | \$ -      | \$ -             | \$ 1,545,985  |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | 302    | 210            | 2      | -               | 514                                    | \$ 1,046,663  | \$ 691,863      | \$ 8,256  | \$ -             | \$ 1,746,783  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | 103    | 59             | -      | -               | 162                                    | \$ 307,649    | \$ 167,963      | \$ -      | \$ -             | \$ 475,612    |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | 639    | 503            | -      | -               | 1,142                                  | \$ 3,117,105  | \$ 2,325,033    | \$ -      | \$ -             | \$ 5,442,138  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | 209    | 149            | 1      | -               | 359                                    | \$ 920,334    | \$ 622,811      | \$ 4,281  | \$ -             | \$ 1,547,426  |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | 120    | 106            | -      | -               | 226                                    | \$ 587,667    | \$ 492,257      | \$ -      | \$ -             | \$ 1,079,924  |
| 8           | 1712229       | 00GV            | Lifeways                             | 161    | 99             | -      | -               | 260                                    | \$ 305,215    | \$ 177,082      | \$ -      | \$ -             | \$ 482,297    |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | 230    | 178            | 2      | -               | 410                                    | \$ 1,128,237  | \$ 827,519      | \$ 9,629  | \$ -             | \$ 1,965,385  |
| 10          | 1724945       | 00HJ            | Northcare                            | 226    | 129            | 2      | -               | 357                                    | \$ 1,325,367  | \$ 718,215      | \$ 11,437 | \$ -             | \$ 2,055,019  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | 245    | 164            | -      | -               | 409                                    | \$ 1,317,771  | \$ 832,166      | \$ -      | \$ -             | \$ 2,149,937  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | 95     | 73             | -      | -               | 168                                    | \$ 379,698    | \$ 281,372      | \$ -      | \$ -             | \$ 661,070    |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | 431    | 334            | -      | 1               | 766                                    | \$ 1,936,060  | \$ 1,423,413    | \$ -      | \$ 4,179         | \$ 3,363,651  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | 62     | 40             | -      | -               | 102                                    | \$ 304,067    | \$ 186,217      | \$ -      | \$ -             | \$ 490,283    |
| 15          | 4390138       | 00HU            | Southeast Partnership                | 377    | 272            | 1      | 1               | 651                                    | \$ 1,356,292  | \$ 928,976      | \$ 3,495  | \$ 3,352         | \$ 2,292,115  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | 254    | 191            | -      | -               | 445                                    | \$ 1,046,224  | \$ 749,082      | \$ -      | \$ -             | \$ 1,795,305  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | 166    | 97             | -      | 1               | 264                                    | \$ 926,610    | \$ 507,167      | \$ -      | \$ 5,186         | \$ 1,438,963  |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | 167    | 131            | 1      | -               | 299                                    | \$ 712,352    | \$ 530,325      | \$ 4,147  | \$ -             | \$ 1,246,824  |
| 19          |               |                 |                                      |        |                |        |                 | -                                      |               |                 |           |                  | \$ -          |
| 20          |               |                 |                                      |        |                |        |                 | -                                      |               |                 |           |                  | \$ -          |
|             |               |                 | State Subtotals                      | 4,217  | 3,016          | 9      | 3               | 7,245                                  | \$ 18,776,284 | \$ 12,731,818   | \$ 41,246 | \$ 12,716        | \$ 31,562,064 |
|             |               |                 |                                      | 7,233  |                |        | 12              | -                                      |               | 31,508,102      |           | 53,963           | \$ 31,562,064 |

(1.00)

Habilitation Supports Waiver - Capitation by County

September, 2007

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

|    | Provider ID | Billing Agent | Code F | County Name - COFR | Code R | County Name - Residence | Population - Current Enrollment |        |                |        | Total Enrollees | Revenue - Habilitation Supports Waiver |              |                 |          | Total Capitation |
|----|-------------|---------------|--------|--------------------|--------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|--------------|-----------------|----------|------------------|
|    |             |               |        |                    |        |                         | DAB Enrollees                   |        | TANF Enrollees |        |                 | DAB Capitation                         |              | TANF Capitation |          |                  |
|    |             |               |        |                    |        |                         | Male                            | Female | Male           | Female |                 | Male                                   | Female       | Male            | Female   |                  |
| 1  | 1705233     | 0028          | 25     | GENESEE            | 25     | GENESEE                 | 208                             | 148    | 1              | -      | 357             | \$ 916,981                             | \$ 619,596   | \$ 4,281        | \$ -     | \$ 1,540,859     |
| 2  | 1705233     | 0028          | 25     | GENESEE            | 37     | ISABELLA                | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 3,215     | \$ -            | \$ -     | \$ 3,215         |
| 3  | 1705233     | 0028          | 25     | GENESEE            | 56     | MIDLAND                 | 1                               | -      | -              | -      | 1               | \$ 3,352                               | \$ -         | \$ -            | \$ -     | \$ 3,352         |
| 4  | 1705289     | 0058          | 63     | OAKLAND            | 25     | GENESEE                 | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 4,214     | \$ -            | \$ -     | \$ 4,214         |
| 5  | 1705289     | 0058          | 63     | OAKLAND            | 50     | MACOMB                  | 6                               | 3      | -              | -      | 9               | \$ 29,944                              | \$ 14,096    | \$ -            | \$ -     | \$ 44,040        |
| 6  | 1705289     | 0058          | 63     | OAKLAND            | 57     | MISSAUKEE               | 1                               | -      | -              | -      | 1               | \$ 3,946                               | \$ -         | \$ -            | \$ -     | \$ 3,946         |
| 7  | 1705289     | 0058          | 63     | OAKLAND            | 63     | OAKLAND                 | 424                             | 329    | -              | 1      | 754             | \$ 1,902,170                           | \$ 1,400,569 | \$ -            | \$ 4,179 | \$ 3,306,917     |
| 8  | 1705289     | 0058          | 63     | OAKLAND            | 82     | WAYNE                   | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 4,534     | \$ -            | \$ -     | \$ 4,534         |
| 9  | 1708001     | 00BJ          | 10     | BENZIE             | 10     | BENZIE                  | 13                              | 4      | -              | -      | 17              | \$ 59,050                              | \$ 17,190    | \$ -            | \$ -     | \$ 76,241        |
| 10 | 1708001     | 00BJ          | 10     | BENZIE             | 51     | MANISTEE                | 3                               | 4      | -              | -      | 7               | \$ 13,760                              | \$ 17,302    | \$ -            | \$ -     | \$ 31,062        |
| 11 | 1708001     | 00BJ          | 10     | BENZIE             | 54     | MECOSTA                 | 1                               | -      | -              | -      | 1               | \$ 3,352                               | \$ -         | \$ -            | \$ -     | \$ 3,352         |
| 12 | 1708001     | 00BJ          | 10     | BENZIE             | 83     | WEXFORD                 | 1                               | -      | -              | -      | 1               | \$ 4,119                               | \$ -         | \$ -            | \$ -     | \$ 4,119         |
| 13 | 1708001     | 00BJ          | 19     | CLINTON            | 19     | CLINTON                 | 21                              | 12     | -              | -      | 33              | \$ 94,781                              | \$ 51,906    | \$ -            | \$ -     | \$ 146,687       |
| 14 | 1708001     | 00BJ          | 19     | CLINTON            | 33     | INGHAM                  | 1                               | -      | -              | -      | 1               | \$ 4,394                               | \$ -         | \$ -            | \$ -     | \$ 4,394         |
| 15 | 1708001     | 00BJ          | 23     | EATON              | 19     | CLINTON                 | 3                               | 1      | -              | -      | 4               | \$ 13,568                              | \$ 4,326     | \$ -            | \$ -     | \$ 17,893        |
| 16 | 1708001     | 00BJ          | 23     | EATON              | 23     | EATON                   | 34                              | 16     | -              | -      | 50              | \$ 154,988                             | \$ 68,425    | \$ -            | \$ -     | \$ 223,413       |
| 17 | 1708001     | 00BJ          | 23     | EATON              | 33     | INGHAM                  | 3                               | 2      | -              | -      | 5               | \$ 13,568                              | \$ 8,539     | \$ -            | \$ -     | \$ 22,107        |
| 18 | 1708001     | 00BJ          | 29     | GRATIOT            | 18     | CLARE                   | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 3,300     | \$ -            | \$ -     | \$ 3,300         |
| 19 | 1708001     | 00BJ          | 29     | GRATIOT            | 28     | GRAND TRAVERSE          | 1                               | -      | -              | -      | 1               | \$ 4,119                               | \$ -         | \$ -            | \$ -     | \$ 4,119         |
| 20 | 1708001     | 00BJ          | 29     | GRATIOT            | 29     | GRATIOT                 | 19                              | 9      | -              | -      | 28              | \$ 87,150                              | \$ 38,706    | \$ -            | \$ -     | \$ 125,856       |
| 21 | 1708001     | 00BJ          | 33     | INGHAM             | 19     | CLINTON                 | 3                               | 1      | -              | -      | 4               | \$ 13,375                              | \$ 4,214     | \$ -            | \$ -     | \$ 17,589        |
| 22 | 1708001     | 00BJ          | 33     | INGHAM             | 23     | EATON                   | 3                               | 1      | -              | -      | 4               | \$ 13,568                              | \$ 4,326     | \$ -            | \$ -     | \$ 17,893        |
| 23 | 1708001     | 00BJ          | 33     | INGHAM             | 29     | GRATIOT                 | 1                               | -      | -              | -      | 1               | \$ 4,587                               | \$ -         | \$ -            | \$ -     | \$ 4,587         |
| 24 | 1708001     | 00BJ          | 33     | INGHAM             | 33     | INGHAM                  | 49                              | 35     | -              | -      | 84              | \$ 220,706                             | \$ 150,050   | \$ -            | \$ -     | \$ 370,756       |
| 25 | 1708001     | 00BJ          | 34     | IONIA              | 11     | BERRIEN                 | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 4,083     | \$ -            | \$ -     | \$ 4,083         |
| 26 | 1708001     | 00BJ          | 34     | IONIA              | 34     | IONIA                   | 17                              | 12     | -              | -      | 29              | \$ 76,819                              | \$ 51,458    | \$ -            | \$ -     | \$ 128,278       |
| 27 | 1708001     | 00BJ          | 34     | IONIA              | 37     | ISABELLA                | 1                               | -      | -              | -      | 1               | \$ 3,352                               | \$ -         | \$ -            | \$ -     | \$ 3,352         |
| 28 | 1708001     | 00BJ          | 34     | IONIA              | 59     | MONTCALM                | 3                               | 1      | -              | -      | 4               | \$ 15,358                              | \$ 4,828     | \$ -            | \$ -     | \$ 20,185        |
| 29 | 1708001     | 00BJ          | 51     | MANISTEE           | 10     | BENZIE                  | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 4,326     | \$ -            | \$ -     | \$ 4,326         |
| 30 | 1708001     | 00BJ          | 51     | MANISTEE           | 37     | ISABELLA                | 1                               | -      | -              | -      | 1               | \$ 3,352                               | \$ -         | \$ -            | \$ -     | \$ 3,352         |
| 31 | 1708001     | 00BJ          | 51     | MANISTEE           | 51     | MANISTEE                | 25                              | 26     | -              | -      | 51              | \$ 113,321                             | \$ 111,904   | \$ -            | \$ -     | \$ 225,225       |
| 32 | 1708001     | 00BJ          | 62     | NEWAYGO            | 62     | NEWAYGO                 | 9                               | 10     | -              | -      | 19              | \$ 40,896                              | \$ 42,919    | \$ -            | \$ -     | \$ 83,815        |
| 33 | 1705322     | 00GE          | 06     | ARENAC             | 06     | ARENAC                  | 11                              | 14     | -              | -      | 25              | \$ 56,096                              | \$ 67,087    | \$ -            | \$ -     | \$ 123,183       |
| 34 | 1705322     | 00GE          | 06     | ARENAC             | 09     | BAY                     | 1                               | 1      | -              | -      | 2               | \$ 4,904                               | \$ 4,703     | \$ -            | \$ -     | \$ 9,607         |
| 35 | 1705322     | 00GE          | 09     | BAY                | 06     | ARENAC                  | 1                               | -      | -              | -      | 1               | \$ 4,904                               | \$ -         | \$ -            | \$ -     | \$ 4,904         |

Habilitation Supports Waiver - Capitation by County

September, 2007

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Agent | Code F | County Name - COFR | Code R     | County Name - Residence | Population - Current Enrollment |        |                |        | Total Enrollees | Revenue - Habilitation Supports Waiver |            |                 |          | Total Capitation |            |
|-------------|---------------|--------|--------------------|------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|----------|------------------|------------|
|             |               |        |                    |            |                         | DAB Enrollees                   |        | TANF Enrollees |        |                 | DAB Capitation                         |            | TANF Capitation |          |                  |            |
|             |               |        |                    |            |                         | Male                            | Female | Male           | Female |                 | Male                                   | Female     | Male            | Female   |                  |            |
| 36          | 1705322       | 00GE   | 09                 | BAY        | 09                      | BAY                             | 84     | 66             | -      | -               | 150                                    | \$ 426,573 | \$ 316,747      | \$ -     | \$ -             | \$ 743,320 |
| 37          | 1705322       | 00GE   | 09                 | BAY        | 79                      | TUSCOLA                         | 1      | -              | -      | -               | 1                                      | \$ 4,904   | \$ -            | \$ -     | \$ -             | \$ 4,904   |
| 38          | 1705322       | 00GE   | 32                 | HURON      | 32                      | HURON                           | 36     | 16             | -      | -               | 52                                     | \$ 181,926 | \$ 76,742       | \$ -     | \$ -             | \$ 258,667 |
| 39          | 1705322       | 00GE   | 59                 | MONTCALM   | 33                      | INGHAM                          | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 4,214        | \$ -     | \$ -             | \$ 4,214   |
| 40          | 1705322       | 00GE   | 59                 | MONTCALM   | 34                      | IONIA                           | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 4,214        | \$ -     | \$ -             | \$ 4,214   |
| 41          | 1705322       | 00GE   | 59                 | MONTCALM   | 41                      | KENT                            | 1      | 3              | -      | -               | 4                                      | \$ 3,041   | \$ 8,456        | \$ -     | \$ -             | \$ 11,498  |
| 42          | 1705322       | 00GE   | 59                 | MONTCALM   | 59                      | MONTCALM                        | 18     | 5              | -      | -               | 23                                     | \$ 90,855  | \$ 24,013       | \$ -     | \$ -             | \$ 114,868 |
| 43          | 1705322       | 00GE   | 78                 | SHIAWASSEE | 33                      | INGHAM                          | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 4,214        | \$ -     | \$ -             | \$ 4,214   |
| 44          | 1705322       | 00GE   | 78                 | SHIAWASSEE | 78                      | SHIAWASSEE                      | 29     | 16             | -      | -               | 45                                     | \$ 146,091 | \$ 76,492       | \$ -     | \$ -             | \$ 222,583 |
| 45          | 1705322       | 00GE   | 79                 | TUSCOLA    | 79                      | TUSCOLA                         | 36     | 20             | -      | -               | 56                                     | \$ 181,495 | \$ 95,677       | \$ -     | \$ -             | \$ 277,173 |
| 46          | 4344340       | 00GG   | 18                 | CLARE      | 18                      | CLARE                           | 42     | 33             | -      | -               | 75                                     | \$ 146,389 | \$ 108,732      | \$ -     | \$ -             | \$ 255,121 |
| 47          | 4344340       | 00GG   | 18                 | CLARE      | 67                      | OSCEOLA                         | 1      | 1              | -      | -               | 2                                      | \$ 3,499   | \$ 3,300        | \$ -     | \$ -             | \$ 6,800   |
| 48          | 4344340       | 00GG   | 26                 | GLADWIN    | 18                      | CLARE                           | 1      | -              | -      | -               | 1                                      | \$ 3,499   | \$ -            | \$ -     | \$ -             | \$ 3,499   |
| 49          | 4344340       | 00GG   | 26                 | GLADWIN    | 26                      | GLADWIN                         | 21     | 10             | -      | -               | 31                                     | \$ 73,194  | \$ 32,830       | \$ -     | \$ -             | \$ 106,024 |
| 50          | 4344340       | 00GG   | 26                 | GLADWIN    | 40                      | KALKASKA                        | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 5,142        | \$ -     | \$ -             | \$ 5,142   |
| 51          | 4344340       | 00GG   | 37                 | ISABELLA   | 18                      | CLARE                           | 1      | -              | -      | -               | 1                                      | \$ 3,499   | \$ -            | \$ -     | \$ -             | \$ 3,499   |
| 52          | 4344340       | 00GG   | 37                 | ISABELLA   | 37                      | ISABELLA                        | 91     | 81             | 1      | -               | 173                                    | \$ 314,185 | \$ 265,769      | \$ 3,352 | \$ -             | \$ 583,307 |
| 53          | 4344340       | 00GG   | 37                 | ISABELLA   | 54                      | MECOSTA                         | 1      | -              | -      | -               | 1                                      | \$ 3,499   | \$ -            | \$ -     | \$ -             | \$ 3,499   |
| 54          | 4344340       | 00GG   | 37                 | ISABELLA   | 56                      | MIDLAND                         | 1      | -              | -      | -               | 1                                      | \$ 3,499   | \$ -            | \$ -     | \$ -             | \$ 3,499   |
| 55          | 4344340       | 00GG   | 54                 | MECOSTA    | 26                      | GLADWIN                         | 1      | -              | -      | -               | 1                                      | \$ 3,499   | \$ -            | \$ -     | \$ -             | \$ 3,499   |
| 56          | 4344340       | 00GG   | 54                 | MECOSTA    | 54                      | MECOSTA                         | 35     | 25             | -      | -               | 60                                     | \$ 121,010 | \$ 81,904       | \$ -     | \$ -             | \$ 202,915 |
| 57          | 4344340       | 00GG   | 54                 | MECOSTA    | 59                      | MONTCALM                        | -      | -              | 1      | -               | 1                                      | \$ -       | \$ -            | \$ 4,904 | \$ -             | \$ 4,904   |
| 58          | 4344340       | 00GG   | 54                 | MECOSTA    | 67                      | OSCEOLA                         | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 3,215        | \$ -     | \$ -             | \$ 3,215   |
| 59          | 4344340       | 00GG   | 56                 | MIDLAND    | 26                      | GLADWIN                         | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 3,215        | \$ -     | \$ -             | \$ 3,215   |
| 60          | 4344340       | 00GG   | 56                 | MIDLAND    | 37                      | ISABELLA                        | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 3,215        | \$ -     | \$ -             | \$ 3,215   |
| 61          | 4344340       | 00GG   | 56                 | MIDLAND    | 54                      | MECOSTA                         | 1      | -              | -      | -               | 1                                      | \$ 3,499   | \$ -            | \$ -     | \$ -             | \$ 3,499   |
| 62          | 4344340       | 00GG   | 56                 | MIDLAND    | 56                      | MIDLAND                         | 82     | 42             | -      | -               | 124                                    | \$ 282,249 | \$ 137,664      | \$ -     | \$ -             | \$ 419,913 |
| 63          | 4344340       | 00GG   | 67                 | OSCEOLA    | 43                      | LAKE                            | 1      | -              | -      | -               | 1                                      | \$ 4,119   | \$ -            | \$ -     | \$ -             | \$ 4,119   |
| 64          | 4344340       | 00GG   | 67                 | OSCEOLA    | 54                      | MECOSTA                         | 1      | -              | -      | -               | 1                                      | \$ 3,499   | \$ -            | \$ -     | \$ -             | \$ 3,499   |
| 65          | 4344340       | 00GG   | 67                 | OSCEOLA    | 67                      | OSCEOLA                         | 20     | 13             | -      | -               | 33                                     | \$ 69,254  | \$ 42,901       | \$ -     | \$ -             | \$ 112,155 |
| 66          | 4344340       | 00GG   | 67                 | OSCEOLA    | 80                      | VAN BUREN                       | 1      | 1              | -      | -               | 2                                      | \$ 4,147   | \$ 3,977        | \$ -     | \$ -             | \$ 8,124   |
| 67          | 4344340       | 00GG   | 67                 | OSCEOLA    | 83                      | WEXFORD                         | 1      | -              | -      | -               | 1                                      | \$ 4,119   | \$ -            | \$ -     | \$ -             | \$ 4,119   |
| 68          | 3119549       | 00GJ   | 82                 | WAYNE      | 24                      | EMMET                           | 1      | -              | -      | -               | 1                                      | \$ 5,452   | \$ -            | \$ -     | \$ -             | \$ 5,452   |
| 69          | 3119549       | 00GJ   | 82                 | WAYNE      | 28                      | GRAND TRAVERSE                  | 1      | -              | -      | -               | 1                                      | \$ 4,119   | \$ -            | \$ -     | \$ -             | \$ 4,119   |
| 70          | 3119549       | 00GJ   | 82                 | WAYNE      | 33                      | INGHAM                          | 2      | -              | -      | -               | 2                                      | \$ 8,788   | \$ -            | \$ -     | \$ -             | \$ 8,788   |

Habilitation Supports Waiver - Capitation by County

September, 2007

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

|     | Provider ID | Billing Agent | Code F | County Name - COFR | Code R | County Name - Residence | Population - Current Enrollment |        |                |        | Total Enrollees | Revenue - Habilitation Supports Waiver |              |                 |        | Total Capitation |
|-----|-------------|---------------|--------|--------------------|--------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|--------------|-----------------|--------|------------------|
|     |             |               |        |                    |        |                         | DAB Enrollees                   |        | TANF Enrollees |        |                 | DAB Capitation                         |              | TANF Capitation |        |                  |
|     |             |               |        |                    |        |                         | Male                            | Female | Male           | Female |                 | Male                                   | Female       | Male            | Female |                  |
| 71  | 3119549     | 00GJ          | 82     | WAYNE              | 37     | ISABELLA                | 1                               | -      | -              | -      | 1               | \$ 3,499                               | \$ -         | \$ -            | \$ -   | \$ 3,499         |
| 72  | 3119549     | 00GJ          | 82     | WAYNE              | 50     | MACOMB                  | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 4,617     | \$ -            | \$ -   | \$ 4,617         |
| 73  | 3119549     | 00GJ          | 82     | WAYNE              | 56     | MIDLAND                 | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 3,215     | \$ -            | \$ -   | \$ 3,215         |
| 74  | 3119549     | 00GJ          | 82     | WAYNE              | 63     | OAKLAND                 | 2                               | 1      | -              | -      | 3               | \$ 8,715                               | \$ 4,179     | \$ -            | \$ -   | \$ 12,894        |
| 75  | 3119549     | 00GJ          | 82     | WAYNE              | 75     | ST JOSEPH               | 1                               | -      | -              | -      | 1               | \$ 4,188                               | \$ -         | \$ -            | \$ -   | \$ 4,188         |
| 76  | 3119549     | 00GJ          | 82     | WAYNE              | 82     | WAYNE                   | 631                             | 500    | -              | -      | 1,131           | \$ 3,082,343                           | \$ 2,313,022 | \$ -            | \$ -   | \$ 5,395,365     |
| 77  | 3402136     | 00GR          | 03     | ALLEGAN            | 03     | ALLEGAN                 | 55                              | 54     | -              | -      | 109             | \$ 226,794                             | \$ 211,098   | \$ -            | \$ -   | \$ 437,892       |
| 78  | 3402136     | 00GR          | 03     | ALLEGAN            | 39     | KALAMAZOO               | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 3,847     | \$ -            | \$ -   | \$ 3,847         |
| 79  | 3402136     | 00GR          | 03     | ALLEGAN            | 70     | OTTAWA                  | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 4,680     | \$ -            | \$ -   | \$ 4,680         |
| 80  | 3402136     | 00GR          | 03     | ALLEGAN            | 80     | VAN BUREN               | 2                               | -      | -              | -      | 2               | \$ 8,294                               | \$ -         | \$ -            | \$ -   | \$ 8,294         |
| 81  | 3402136     | 00GR          | 14     | CASS               | 14     | CASS                    | 9                               | 8      | -              | -      | 17              | \$ 37,336                              | \$ 31,387    | \$ -            | \$ -   | \$ 68,723        |
| 82  | 3402136     | 00GR          | 14     | CASS               | 38     | JACKSON                 | 1                               | -      | -              | -      | 1               | \$ 1,831                               | \$ -         | \$ -            | \$ -   | \$ 1,831         |
| 83  | 3402136     | 00GR          | 14     | CASS               | 39     | KALAMAZOO               | 1                               | -      | -              | -      | 1               | \$ 4,012                               | \$ -         | \$ -            | \$ -   | \$ 4,012         |
| 84  | 3402136     | 00GR          | 39     | KALAMAZOO          | 03     | ALLEGAN                 | 1                               | -      | -              | -      | 1               | \$ 4,188                               | \$ -         | \$ -            | \$ -   | \$ 4,188         |
| 85  | 3402136     | 00GR          | 39     | KALAMAZOO          | 12     | BRANCH                  | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 3,977     | \$ -            | \$ -   | \$ 3,977         |
| 86  | 3402136     | 00GR          | 39     | KALAMAZOO          | 18     | CLARE                   | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 3,215     | \$ -            | \$ -   | \$ 3,215         |
| 87  | 3402136     | 00GR          | 39     | KALAMAZOO          | 28     | GRAND TRAVERSE          | 1                               | -      | -              | -      | 1               | \$ 3,946                               | \$ -         | \$ -            | \$ -   | \$ 3,946         |
| 88  | 3402136     | 00GR          | 39     | KALAMAZOO          | 34     | IONIA                   | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 4,214     | \$ -            | \$ -   | \$ 4,214         |
| 89  | 3402136     | 00GR          | 39     | KALAMAZOO          | 39     | KALAMAZOO               | 155                             | 104    | -              | -      | 259             | \$ 640,090                             | \$ 408,034   | \$ -            | \$ -   | \$ 1,048,125     |
| 90  | 3402136     | 00GR          | 39     | KALAMAZOO          | 80     | VAN BUREN               | 1                               | -      | -              | -      | 1               | \$ 4,147                               | \$ -         | \$ -            | \$ -   | \$ 4,147         |
| 91  | 3402136     | 00GR          | 75     | ST JOSEPH          | 03     | ALLEGAN                 | 1                               | -      | -              | -      | 1               | \$ 4,012                               | \$ -         | \$ -            | \$ -   | \$ 4,012         |
| 92  | 3402136     | 00GR          | 75     | ST JOSEPH          | 12     | BRANCH                  | 1                               | 2      | -              | -      | 3               | \$ 4,147                               | \$ 8,059     | \$ -            | \$ -   | \$ 12,207        |
| 93  | 3402136     | 00GR          | 75     | ST JOSEPH          | 75     | ST JOSEPH               | 25                              | 18     | -              | -      | 43              | \$ 103,280                             | \$ 70,570    | \$ -            | \$ -   | \$ 173,850       |
| 94  | 3402136     | 00GR          | 75     | ST JOSEPH          | 80     | VAN BUREN               | 1                               | -      | -              | -      | 1               | \$ 4,147                               | \$ -         | \$ -            | \$ -   | \$ 4,147         |
| 95  | 4483587     | 00GS          | 41     | KENT               | 41     | KENT                    | 103                             | 59     | -              | -      | 162             | \$ 307,649                             | \$ 167,963   | \$ -            | \$ -   | \$ 475,612       |
| 96  | 1712229     | 00GV          | 30     | HILLSDALE          | 30     | HILLSDALE               | 41                              | 22     | -              | -      | 63              | \$ 77,237                              | \$ 39,465    | \$ -            | \$ -   | \$ 116,702       |
| 97  | 1712229     | 00GV          | 30     | HILLSDALE          | 38     | JACKSON                 | 2                               | 2      | -              | -      | 4               | \$ 3,742                               | \$ 3,605     | \$ -            | \$ -   | \$ 7,347         |
| 98  | 1712229     | 00GV          | 38     | JACKSON            | 30     | HILLSDALE               | 2                               | 2      | -              | -      | 4               | \$ 3,823                               | \$ 3,558     | \$ -            | \$ -   | \$ 7,381         |
| 99  | 1712229     | 00GV          | 38     | JACKSON            | 33     | INGHAM                  | 1                               | -      | -              | -      | 1               | \$ 4,394                               | \$ -         | \$ -            | \$ -   | \$ 4,394         |
| 100 | 1712229     | 00GV          | 38     | JACKSON            | 38     | JACKSON                 | 115                             | 73     | -              | -      | 188             | \$ 216,019                             | \$ 130,454   | \$ -            | \$ -   | \$ 346,473       |
| 101 | 3396315     | 00GX          | 50     | MACOMB             | 37     | ISABELLA                | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 3,215     | \$ -            | \$ -   | \$ 3,215         |
| 102 | 3396315     | 00GX          | 50     | MACOMB             | 50     | MACOMB                  | 200                             | 157    | 2              | -      | 359             | \$ 992,916                             | \$ 738,953   | \$ 9,629        | \$ -   | \$ 1,741,498     |
| 103 | 3396315     | 00GX          | 50     | MACOMB             | 63     | OAKLAND                 | 30                              | 20     | -              | -      | 50              | \$ 135,321                             | \$ 85,351    | \$ -            | \$ -   | \$ 220,672       |
| 104 | 1712452     | 00HA          | 61     | MUSKEGON           | 61     | MUSKEGON                | 76                              | 59     | -              | -      | 135             | \$ 373,860                             | \$ 275,051   | \$ -            | \$ -   | \$ 648,911       |
| 105 | 1712452     | 00HA          | 70     | OTTAWA             | 39     | KALAMAZOO               | -                               | 1      | -              | -      | 1               | \$ -                                   | \$ 3,847     | \$ -            | \$ -   | \$ 3,847         |

Habilitation Supports Waiver - Capitation by County

September, 2007

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Agent | Code F | County Name - COFR | Code R         | County Name - Residence | Population - Current Enrollment |        |                |        | Total Enrollees | Revenue - Habilitation Supports Waiver |            |                 |        | Total Capitation |            |
|-------------|---------------|--------|--------------------|----------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|--------|------------------|------------|
|             |               |        |                    |                |                         | DAB Enrollees                   |        | TANF Enrollees |        |                 | DAB Capitation                         |            | TANF Capitation |        |                  |            |
|             |               |        |                    |                |                         | Male                            | Female | Male           | Female |                 | Male                                   | Female     | Male            | Female |                  |            |
|             |               |        |                    |                |                         |                                 |        |                |        |                 |  |            |                 |        |                  |            |
| 106         | 1712452       | 00HA   | 70                 | OTTAWA         | 70                      | OTTAWA                          | 43     | 46             | -      | -               | 89                                     | \$ 209,660 | \$ 213,359      | \$ -   | \$ -             | \$ 423,019 |
| 107         | 1712452       | 00HA   | 70                 | OTTAWA         | 80                      | VAN BUREN                       | 1      | -              | -      | -               | 1                                      | \$ 4,147   | \$ -            | \$ -   | \$ -             | \$ 4,147   |
| 108         | 4540048       | 00HC   | 20                 | CRAWFORD       | 20                      | CRAWFORD                        | 2      | 7              | -      | -               | 9                                      | \$ 8,239   | \$ 26,992       | \$ -   | \$ -             | \$ 35,231  |
| 109         | 4540048       | 00HC   | 20                 | CRAWFORD       | 72                      | ROSCOMMON                       | 1      | 1              | -      | -               | 2                                      | \$ 3,946   | \$ 3,885        | \$ -   | \$ -             | \$ 7,831   |
| 110         | 4540048       | 00HC   | 28                 | GRAND TRAVERSE | 03                      | ALLEGAN                         | 1      | -              | -      | -               | 1                                      | \$ 4,012   | \$ -            | \$ -   | \$ -             | \$ 4,012   |
| 111         | 4540048       | 00HC   | 28                 | GRAND TRAVERSE | 28                      | GRAND TRAVERSE                  | 22     | 24             | -      | -               | 46                                     | \$ 89,415  | \$ 92,228       | \$ -   | \$ -             | \$ 181,643 |
| 112         | 4540048       | 00HC   | 28                 | GRAND TRAVERSE | 67                      | OSCEOLA                         | 2      | -              | -      | -               | 2                                      | \$ 6,852   | \$ -            | \$ -   | \$ -             | \$ 6,852   |
| 113         | 4540048       | 00HC   | 43                 | LAKE           | 43                      | LAKE                            | 4      | 1              | -      | -               | 5                                      | \$ 16,131  | \$ 3,885        | \$ -   | \$ -             | \$ 20,016  |
| 114         | 4540048       | 00HC   | 43                 | LAKE           | 64                      | OCEANA                          | 1      | -              | -      | -               | 1                                      | \$ 4,119   | \$ -            | \$ -   | \$ -             | \$ 4,119   |
| 115         | 4540048       | 00HC   | 45                 | LEELANAU       | 28                      | GRAND TRAVERSE                  | 1      | 2              | -      | -               | 3                                      | \$ 3,946   | \$ 7,669        | \$ -   | \$ -             | \$ 11,615  |
| 116         | 4540048       | 00HC   | 45                 | LEELANAU       | 45                      | LEELANAU                        | 6      | 3              | -      | -               | 9                                      | \$ 24,370  | \$ 11,554       | \$ -   | \$ -             | \$ 35,924  |
| 117         | 4540048       | 00HC   | 53                 | MASON          | 53                      | MASON                           | 9      | 1              | -      | -               | 10                                     | \$ 36,209  | \$ 3,784        | \$ -   | \$ -             | \$ 39,993  |
| 118         | 4540048       | 00HC   | 57                 | MISSAUKEE      | 57                      | MISSAUKEE                       | 1      | 1              | -      | -               | 2                                      | \$ 3,946   | \$ 3,784        | \$ -   | \$ -             | \$ 7,730   |
| 119         | 4540048       | 00HC   | 64                 | OCEANA         | 28                      | GRAND TRAVERSE                  | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 3,885        | \$ -   | \$ -             | \$ 3,885   |
| 120         | 4540048       | 00HC   | 64                 | OCEANA         | 64                      | OCEANA                          | 11     | 5              | -      | -               | 16                                     | \$ 44,621  | \$ 19,323       | \$ -   | \$ -             | \$ 63,944  |
| 121         | 4540048       | 00HC   | 72                 | ROSCOMMON      | 30                      | HILLSDALE                       | 1      | -              | -      | -               | 1                                      | \$ 1,911   | \$ -            | \$ -   | \$ -             | \$ 1,911   |
| 122         | 4540048       | 00HC   | 72                 | ROSCOMMON      | 72                      | ROSCOMMON                       | 6      | 14             | -      | -               | 20                                     | \$ 24,716  | \$ 54,185       | \$ -   | \$ -             | \$ 78,901  |
| 123         | 4540048       | 00HC   | 72                 | ROSCOMMON      | 83                      | WEXFORD                         | 1      | 1              | -      | -               | 2                                      | \$ 3,946   | \$ 3,885        | \$ -   | \$ -             | \$ 7,831   |
| 124         | 4540048       | 00HC   | 83                 | WEXFORD        | 57                      | MISSAUKEE                       | 8      | 4              | -      | -               | 12                                     | \$ 32,782  | \$ 15,539       | \$ -   | \$ -             | \$ 48,321  |
| 125         | 4540048       | 00HC   | 83                 | WEXFORD        | 67                      | OSCEOLA                         | 4      | -              | -      | -               | 4                                      | \$ 13,557  | \$ -            | \$ -   | \$ -             | \$ 13,557  |
| 126         | 4540048       | 00HC   | 83                 | WEXFORD        | 72                      | ROSCOMMON                       | -      | 2              | -      | -               | 2                                      | \$ -       | \$ 7,669        | \$ -   | \$ -             | \$ 7,669   |
| 127         | 4540048       | 00HC   | 83                 | WEXFORD        | 83                      | WEXFORD                         | 14     | 6              | -      | -               | 20                                     | \$ 56,979  | \$ 23,107       | \$ -   | \$ -             | \$ 80,086  |
| 128         | 4476125       | 00HF   | 01                 | ALCONA         | 01                      | ALCONA                          | 14     | 7              | -      | -               | 21                                     | \$ 75,873  | \$ 35,858       | \$ -   | \$ -             | \$ 111,731 |
| 129         | 4476125       | 00HF   | 01                 | ALCONA         | 04                      | ALPENA                          | 1      | -              | -      | -               | 1                                      | \$ 5,452   | \$ -            | \$ -   | \$ -             | \$ 5,452   |
| 130         | 4476125       | 00HF   | 04                 | ALPENA         | 01                      | ALCONA                          | 2      | -              | -      | -               | 2                                      | \$ 10,904  | \$ -            | \$ -   | \$ -             | \$ 10,904  |
| 131         | 4476125       | 00HF   | 04                 | ALPENA         | 04                      | ALPENA                          | 46     | 20             | -      | -               | 66                                     | \$ 248,052 | \$ 101,901      | \$ -   | \$ -             | \$ 349,953 |
| 132         | 4476125       | 00HF   | 04                 | ALPENA         | 09                      | BAY                             | 1      | -              | -      | -               | 1                                      | \$ 4,904   | \$ -            | \$ -   | \$ -             | \$ 4,904   |
| 133         | 4476125       | 00HF   | 04                 | ALPENA         | 25                      | GENESEE                         | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 4,214        | \$ -   | \$ -             | \$ 4,214   |
| 134         | 4476125       | 00HF   | 04                 | ALPENA         | 60                      | MONTMORENCY                     | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 5,142        | \$ -   | \$ -             | \$ 5,142   |
| 135         | 4476125       | 00HF   | 04                 | ALPENA         | 71                      | PRESQUE ISLE                    | 2      | -              | -      | -               | 2                                      | \$ 10,675  | \$ -            | \$ -   | \$ -             | \$ 10,675  |
| 136         | 4476125       | 00HF   | 05                 | ANTRIM         | 05                      | ANTRIM                          | 20     | 8              | -      | -               | 28                                     | \$ 107,669 | \$ 41,133       | \$ -   | \$ -             | \$ 148,802 |
| 137         | 4476125       | 00HF   | 05                 | ANTRIM         | 28                      | GRAND TRAVERSE                  | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 3,784        | \$ -   | \$ -             | \$ 3,784   |
| 138         | 4476125       | 00HF   | 15                 | CHARLEVOIX     | 05                      | ANTRIM                          | 1      | -              | -      | -               | 1                                      | \$ 5,452   | \$ -            | \$ -   | \$ -             | \$ 5,452   |
| 139         | 4476125       | 00HF   | 15                 | CHARLEVOIX     | 15                      | CHARLEVOIX                      | 21     | 11             | -      | -               | 32                                     | \$ 113,122 | \$ 56,158       | \$ -   | \$ -             | \$ 169,280 |
| 140         | 4476125       | 00HF   | 15                 | CHARLEVOIX     | 16                      | CHEBOYGAN                       | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 5,009        | \$ -   | \$ -             | \$ 5,009   |

Habilitation Supports Waiver - Capitation by County

September, 2007

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Agent | Code F | County Name - COFR | Code R       | County Name - Residence | Population - Current Enrollment |        |                |        | Total Enrollees | Revenue - Habilitation Supports Waiver |            |                 |        | Total Capitation |            |
|-------------|---------------|--------|--------------------|--------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|--------|------------------|------------|
|             |               |        |                    |              |                         | DAB Enrollees                   |        | TANF Enrollees |        |                 | DAB Capitation                         |            | TANF Capitation |        |                  |            |
|             |               |        |                    |              |                         | Male                            | Female | Male           | Female |                 | Male                                   | Female     | Male            | Female |                  |            |
|             |               |        |                    |              |                         |                                 |        |                |        |                 |  |            |                 |        |                  |            |
| 141         | 4476125       | 00HF   | 15                 | CHARLEVOIX   | 24                      | EMMET                           | 3      | 3              | -      | -               | 6                                      | \$ 15,898  | \$ 15,026       | \$ -   | \$ -             | \$ 30,924  |
| 142         | 4476125       | 00HF   | 15                 | CHARLEVOIX   | 40                      | KALKASKA                        | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 5,142        | \$ -   | \$ -             | \$ 5,142   |
| 143         | 4476125       | 00HF   | 15                 | CHARLEVOIX   | 69                      | OTSEGO                          | 2      | 3              | -      | -               | 5                                      | \$ 10,675  | \$ 15,159       | \$ -   | \$ -             | \$ 25,834  |
| 144         | 4476125       | 00HF   | 16                 | CHEBOYGAN    | 15                      | CHARLEVOIX                      | 1      | -              | -      | -               | 1                                      | \$ 5,452   | \$ -            | \$ -   | \$ -             | \$ 5,452   |
| 145         | 4476125       | 00HF   | 16                 | CHEBOYGAN    | 16                      | CHEBOYGAN                       | 8      | 11             | -      | -               | 19                                     | \$ 43,159  | \$ 56,291       | \$ -   | \$ -             | \$ 99,451  |
| 146         | 4476125       | 00HF   | 16                 | CHEBOYGAN    | 49                      | MACKINAC                        | 1      | -              | -      | -               | 1                                      | \$ 5,718   | \$ -            | \$ -   | \$ -             | \$ 5,718   |
| 147         | 4476125       | 00HF   | 16                 | CHEBOYGAN    | 60                      | MONTMORENCY                     | 1      | -              | -      | -               | 1                                      | \$ 5,452   | \$ -            | \$ -   | \$ -             | \$ 5,452   |
| 148         | 4476125       | 00HF   | 16                 | CHEBOYGAN    | 69                      | OTSEGO                          | 2      | 1              | -      | -               | 3                                      | \$ 10,675  | \$ 5,142        | \$ -   | \$ -             | \$ 15,817  |
| 149         | 4476125       | 00HF   | 24                 | EMMET        | 24                      | EMMET                           | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 5,009        | \$ -   | \$ -             | \$ 5,009   |
| 150         | 4476125       | 00HF   | 35                 | IOSCO        | 35                      | IOSCO                           | 14     | 9              | -      | -               | 23                                     | \$ 75,873  | \$ 46,008       | \$ -   | \$ -             | \$ 121,881 |
| 151         | 4476125       | 00HF   | 35                 | IOSCO        | 73                      | SAGINAW                         | 1      | -              | -      | -               | 1                                      | \$ 4,976   | \$ -            | \$ -   | \$ -             | \$ 4,976   |
| 152         | 4476125       | 00HF   | 40                 | KALKASKA     | 05                      | ANTRIM                          | 1      | -              | -      | -               | 1                                      | \$ 5,223   | \$ -            | \$ -   | \$ -             | \$ 5,223   |
| 153         | 4476125       | 00HF   | 40                 | KALKASKA     | 40                      | KALKASKA                        | 15     | 13             | -      | -               | 28                                     | \$ 81,325  | \$ 66,176       | \$ -   | \$ -             | \$ 147,501 |
| 154         | 4476125       | 00HF   | 60                 | MONTMORENCY  | 04                      | ALPENA                          | 1      | 1              | -      | -               | 2                                      | \$ 5,452   | \$ 5,142        | \$ -   | \$ -             | \$ 10,594  |
| 155         | 4476125       | 00HF   | 60                 | MONTMORENCY  | 60                      | MONTMORENCY                     | 15     | 20             | -      | -               | 35                                     | \$ 81,325  | \$ 102,433      | \$ -   | \$ -             | \$ 183,758 |
| 156         | 4476125       | 00HF   | 60                 | MONTMORENCY  | 71                      | PRESQUE ISLE                    | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 5,142        | \$ -   | \$ -             | \$ 5,142   |
| 157         | 4476125       | 00HF   | 65                 | OGEMAW       | 18                      | CLARE                           | 1      | -              | -      | -               | 1                                      | \$ 3,352   | \$ -            | \$ -   | \$ -             | \$ 3,352   |
| 158         | 4476125       | 00HF   | 65                 | OGEMAW       | 35                      | IOSCO                           | 1      | -              | -      | -               | 1                                      | \$ 5,223   | \$ -            | \$ -   | \$ -             | \$ 5,223   |
| 159         | 4476125       | 00HF   | 65                 | OGEMAW       | 65                      | OGEMAW                          | 6      | 13             | -      | -               | 19                                     | \$ 32,255  | \$ 66,708       | \$ -   | \$ -             | \$ 98,963  |
| 160         | 4476125       | 00HF   | 65                 | OGEMAW       | 68                      | OSCODA                          | 1      | -              | -      | -               | 1                                      | \$ 5,223   | \$ -            | \$ -   | \$ -             | \$ 5,223   |
| 161         | 4476125       | 00HF   | 68                 | OSCODA       | 35                      | IOSCO                           | 1      | -              | -      | -               | 1                                      | \$ 5,223   | \$ -            | \$ -   | \$ -             | \$ 5,223   |
| 162         | 4476125       | 00HF   | 68                 | OSCODA       | 65                      | OGEMAW                          | 2      | -              | -      | -               | 2                                      | \$ 10,675  | \$ -            | \$ -   | \$ -             | \$ 10,675  |
| 163         | 4476125       | 00HF   | 68                 | OSCODA       | 68                      | OSCODA                          | 2      | -              | -      | -               | 2                                      | \$ 10,904  | \$ -            | \$ -   | \$ -             | \$ 10,904  |
| 164         | 4476125       | 00HF   | 69                 | OTSEGO       | 16                      | CHEBOYGAN                       | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 5,009        | \$ -   | \$ -             | \$ 5,009   |
| 165         | 4476125       | 00HF   | 69                 | OTSEGO       | 24                      | EMMET                           | 1      | -              | -      | -               | 1                                      | \$ 5,452   | \$ -            | \$ -   | \$ -             | \$ 5,452   |
| 166         | 4476125       | 00HF   | 69                 | OTSEGO       | 28                      | GRAND TRAVERSE                  | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 3,885        | \$ -   | \$ -             | \$ 3,885   |
| 167         | 4476125       | 00HF   | 69                 | OTSEGO       | 40                      | KALKASKA                        | 1      | 1              | -      | -               | 2                                      | \$ 5,452   | \$ 5,142        | \$ -   | \$ -             | \$ 10,594  |
| 168         | 4476125       | 00HF   | 69                 | OTSEGO       | 69                      | OTSEGO                          | 31     | 21             | -      | -               | 52                                     | \$ 167,415 | \$ 107,042      | \$ -   | \$ -             | \$ 274,457 |
| 169         | 4476125       | 00HF   | 71                 | PRESQUE ISLE | 04                      | ALPENA                          | 2      | -              | -      | -               | 2                                      | \$ 10,675  | \$ -            | \$ -   | \$ -             | \$ 10,675  |
| 170         | 4476125       | 00HF   | 71                 | PRESQUE ISLE | 34                      | IONIA                           | 1      | -              | -      | -               | 1                                      | \$ 4,587   | \$ -            | \$ -   | \$ -             | \$ 4,587   |
| 171         | 4476125       | 00HF   | 71                 | PRESQUE ISLE | 37                      | ISABELLA                        | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 3,215        | \$ -   | \$ -             | \$ 3,215   |
| 172         | 4476125       | 00HF   | 71                 | PRESQUE ISLE | 63                      | OAKLAND                         | 1      | -              | -      | -               | 1                                      | \$ 4,549   | \$ -            | \$ -   | \$ -             | \$ 4,549   |
| 173         | 4476125       | 00HF   | 71                 | PRESQUE ISLE | 71                      | PRESQUE ISLE                    | 20     | 12             | -      | -               | 32                                     | \$ 108,357 | \$ 61,300       | \$ -   | \$ -             | \$ 169,657 |
| 174         | 4476125       | 00HF   | 71                 | PRESQUE ISLE | 79                      | TUSCOLA                         | 1      | -              | -      | -               | 1                                      | \$ 5,119   | \$ -            | \$ -   | \$ -             | \$ 5,119   |
| 175         | 1724945       | 00HJ   | 02                 | ALGER        | 02                      | ALGER                           | 3      | 5              | -      | -               | 8                                      | \$ 17,657  | \$ 27,564       | \$ -   | \$ -             | \$ 45,221  |

Habilitation Supports Waiver - Capitation by County

September, 2007

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Agent | Code F | County Name - COFR | Code R      | County Name - Residence | Population - Current Enrollment |        |                |        | Total Enrollees | Revenue - Habilitation Supports Waiver |            |                 |          | Total Capitation |            |
|-------------|---------------|--------|--------------------|-------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|----------|------------------|------------|
|             |               |        |                    |             |                         | DAB Enrollees                   |        | TANF Enrollees |        |                 | DAB Capitation                         |            | TANF Capitation |          |                  |            |
|             |               |        |                    |             |                         | Male                            | Female | Male           | Female |                 | Male                                   | Female     | Male            | Female   |                  |            |
| 176         | 1724945       | 00HJ   | 07                 | BARAGA      | 07                      | BARAGA                          | 4      | 2              | -      | -               | 6                                      | \$ 23,877  | \$ 11,258       | \$ -     | \$ -             | \$ 35,136  |
| 177         | 1724945       | 00HJ   | 17                 | CHIPPEWA    | 17                      | CHIPPEWA                        | 21     | 12             | -      | -               | 33                                     | \$ 122,846 | \$ 66,968       | \$ -     | \$ -             | \$ 189,814 |
| 178         | 1724945       | 00HJ   | 17                 | CHIPPEWA    | 28                      | GRAND TRAVERSE                  | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 3,885        | \$ -     | \$ -             | \$ 3,885   |
| 180         | 1724945       | 00HJ   | 17                 | CHIPPEWA    | 56                      | MIDLAND                         | 1      | -              | -      | -               | 1                                      | \$ 3,352   | \$ -            | \$ -     | \$ -             | \$ 3,352   |
| 181         | 1724945       | 00HJ   | 17                 | CHIPPEWA    | 77                      | SCHOOLCRAFT                     | 1      | -              | -      | -               | 1                                      | \$ 5,969   | \$ -            | \$ -     | \$ -             | \$ 5,969   |
| 182         | 1724945       | 00HJ   | 21                 | DELTA       | 21                      | DELTA                           | 37     | 19             | 1      | -               | 57                                     | \$ 216,097 | \$ 106,081      | \$ 5,718 | \$ -             | \$ 327,896 |
| 183         | 1724945       | 00HJ   | 21                 | DELTA       | 55                      | MENOMINEE                       | 2      | 2              | -      | -               | 4                                      | \$ 11,688  | \$ 11,258       | \$ -     | \$ -             | \$ 22,946  |
| 184         | 1724945       | 00HJ   | 22                 | DICKINSON   | 22                      | DICKINSON                       | 19     | 9              | -      | -               | 28                                     | \$ 111,158 | \$ 50,372       | \$ -     | \$ -             | \$ 161,530 |
| 185         | 1724945       | 00HJ   | 22                 | DICKINSON   | 55                      | MENOMINEE                       | 2      | 1              | -      | -               | 3                                      | \$ 11,437  | \$ 5,629        | \$ -     | \$ -             | \$ 17,066  |
| 186         | 1724945       | 00HJ   | 27                 | GOGEBIC     | 27                      | GOGEBIC                         | 12     | 6              | -      | -               | 18                                     | \$ 70,126  | \$ 33,775       | \$ -     | \$ -             | \$ 103,901 |
| 187         | 1724945       | 00HJ   | 27                 | GOGEBIC     | 55                      | MENOMINEE                       | 1      | -              | -      | -               | 1                                      | \$ 5,718   | \$ -            | \$ -     | \$ -             | \$ 5,718   |
| 188         | 1724945       | 00HJ   | 31                 | HOUGHTON    | 07                      | BARAGA                          | 2      | 2              | -      | -               | 4                                      | \$ 11,939  | \$ 11,258       | \$ -     | \$ -             | \$ 23,197  |
| 189         | 1724945       | 00HJ   | 31                 | HOUGHTON    | 31                      | HOUGHTON                        | 44     | 20             | -      | -               | 64                                     | \$ 259,638 | \$ 111,856      | \$ -     | \$ -             | \$ 371,494 |
| 190         | 1724945       | 00HJ   | 36                 | IRON        | 36                      | IRON                            | 11     | 4              | -      | -               | 15                                     | \$ 65,662  | \$ 22,517       | \$ -     | \$ -             | \$ 88,179  |
| 191         | 1724945       | 00HJ   | 48                 | LUCE        | 48                      | LUCE                            | 4      | 8              | -      | -               | 12                                     | \$ 23,877  | \$ 45,034       | \$ -     | \$ -             | \$ 68,911  |
| 192         | 1724945       | 00HJ   | 49                 | MACKINAC    | 49                      | MACKINAC                        | 7      | 3              | -      | -               | 10                                     | \$ 41,283  | \$ 16,888       | \$ -     | \$ -             | \$ 58,171  |
| 193         | 1724945       | 00HJ   | 52                 | MARQUETTE   | 21                      | DELTA                           | 1      | 1              | -      | -               | 2                                      | \$ 5,718   | \$ 5,484        | \$ -     | \$ -             | \$ 11,202  |
| 194         | 1724945       | 00HJ   | 52                 | MARQUETTE   | 52                      | MARQUETTE                       | 37     | 18             | -      | -               | 55                                     | \$ 216,849 | \$ 100,306      | \$ -     | \$ -             | \$ 317,156 |
| 195         | 1724945       | 00HJ   | 52                 | MARQUETTE   | 55                      | MENOMINEE                       | 1      | -              | -      | -               | 1                                      | \$ 5,969   | \$ -            | \$ -     | \$ -             | \$ 5,969   |
| 196         | 1724945       | 00HJ   | 55                 | MENOMINEE   | 22                      | DICKINSON                       | 1      | -              | -      | -               | 1                                      | \$ 5,969   | \$ -            | \$ -     | \$ -             | \$ 5,969   |
| 197         | 1724945       | 00HJ   | 55                 | MENOMINEE   | 55                      | MENOMINEE                       | 11     | 8              | 1      | -               | 20                                     | \$ 64,909  | \$ 44,742       | \$ 5,718 | \$ -             | \$ 115,370 |
| 198         | 1724945       | 00HJ   | 77                 | SCHOOLCRAFT | 13                      | CALHOUN                         | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 4,083        | \$ -     | \$ -             | \$ 4,083   |
| 199         | 1724945       | 00HJ   | 77                 | SCHOOLCRAFT | 48                      | LUCE                            | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 5,629        | \$ -     | \$ -             | \$ 5,629   |
| 200         | 1724945       | 00HJ   | 77                 | SCHOOLCRAFT | 77                      | SCHOOLCRAFT                     | 4      | 6              | -      | -               | 10                                     | \$ 23,626  | \$ 33,630       | \$ -     | \$ -             | \$ 57,256  |
| 201         | 1708164       | 00HO   | 44                 | LAPEER      | 44                      | LAPEER                          | 29     | 19             | -      | -               | 48                                     | \$ 162,041 | \$ 100,178      | \$ -     | \$ -             | \$ 262,219 |
| 202         | 1708164       | 00HO   | 44                 | LAPEER      | 76                      | SANILAC                         | 4      | 1              | -      | -               | 5                                      | \$ 22,342  | \$ 5,323        | \$ -     | \$ -             | \$ 27,666  |
| 203         | 1708164       | 00HO   | 74                 | ST CLAIR    | 30                      | HILLSDALE                       | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 1,756        | \$ -     | \$ -             | \$ 1,756   |
| 204         | 1708164       | 00HO   | 74                 | ST CLAIR    | 41                      | KENT                            | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 2,868        | \$ -     | \$ -             | \$ 2,868   |
| 205         | 1708164       | 00HO   | 74                 | ST CLAIR    | 74                      | ST CLAIR                        | 84     | 55             | -      | 1               | 140                                    | \$ 467,052 | \$ 290,714      | \$ -     | \$ 5,186         | \$ 762,952 |
| 206         | 1708164       | 00HO   | 76                 | SANILAC     | 76                      | SANILAC                         | 49     | 20             | -      | -               | 69                                     | \$ 275,176 | \$ 106,328      | \$ -     | \$ -             | \$ 381,503 |
| 207         | 1712541       | 00HQ   | 73                 | SAGINAW     | 34                      | IONIA                           | 1      | -              | -      | -               | 1                                      | \$ 4,394   | \$ -            | \$ -     | \$ -             | \$ 4,394   |
| 208         | 1712541       | 00HQ   | 73                 | SAGINAW     | 63                      | OAKLAND                         | -      | 1              | -      | -               | 1                                      | \$ -       | \$ 4,179        | \$ -     | \$ -             | \$ 4,179   |
| 209         | 1712541       | 00HQ   | 73                 | SAGINAW     | 70                      | OTTAWA                          | 1      | -              | -      | -               | 1                                      | \$ 4,963   | \$ -            | \$ -     | \$ -             | \$ 4,963   |
| 210         | 1712541       | 00HQ   | 73                 | SAGINAW     | 73                      | SAGINAW                         | 59     | 38             | -      | -               | 97                                     | \$ 289,805 | \$ 177,335      | \$ -     | \$ -             | \$ 467,141 |
| 211         | 1712541       | 00HQ   | 73                 | SAGINAW     | 79                      | TUSCOLA                         | 1      | 1              | -      | -               | 2                                      | \$ 4,904   | \$ 4,703        | \$ -     | \$ -             | \$ 9,607   |

Habilitation Supports Waiver - Capitation by County

September, 2007

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID     | Billing Agent | Code F | County Name - COFR | Code R     | County Name - Residence | Population - Current Enrollment |        |                |        | Total Enrollees | Revenue - Habilitation Supports Waiver |               |                 |           | Total Capitation |               |
|-----------------|---------------|--------|--------------------|------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|---------------|-----------------|-----------|------------------|---------------|
|                 |               |        |                    |            |                         | DAB Enrollees                   |        | TANF Enrollees |        |                 | DAB Capitation                         |               | TANF Capitation |           |                  |               |
|                 |               |        |                    |            |                         | Male                            | Female | Male           | Female |                 | Male                                   | Female        | Male            | Female    |                  |               |
|                 |               |        |                    |            |                         |                                 |        |                |        |                 |  |               |                 |           |                  |               |
| 212             | 2920843       | 00HR   | 08                 | BARRY      | 08                      | BARRY                           | 3      | 2              | -      | -               | 5                                      | \$ 12,806     | \$ 8,165        | \$ -      | \$ -             | \$ 20,971     |
| 213             | 2920843       | 00HR   | 11                 | BERRIEN    | 11                      | BERRIEN                         | 41     | 42             | -      | -               | 83                                     | \$ 175,132    | \$ 170,516      | \$ -      | \$ -             | \$ 345,648    |
| 214             | 2920843       | 00HR   | 11                 | BERRIEN    | 70                      | OTTAWA                          | 1      | -              | -      | -               | 1                                      | \$ 4,755      | \$ -            | \$ -      | \$ -             | \$ 4,755      |
| 215             | 2920843       | 00HR   | 12                 | BRANCH     | 12                      | BRANCH                          | 18     | 25             | -      | -               | 43                                     | \$ 76,652     | \$ 101,219      | \$ -      | \$ -             | \$ 177,871    |
| 216             | 2920843       | 00HR   | 12                 | BRANCH     | 80                      | VAN BUREN                       | 2      | -              | -      | -               | 2                                      | \$ 8,294      | \$ -            | \$ -      | \$ -             | \$ 8,294      |
| 217             | 2920843       | 00HR   | 13                 | CALHOUN    | 12                      | BRANCH                          | -      | 1              | -      | -               | 1                                      | \$ -          | \$ 3,977        | \$ -      | \$ -             | \$ 3,977      |
| 218             | 2920843       | 00HR   | 13                 | CALHOUN    | 13                      | CALHOUN                         | 59     | 33             | -      | -               | 92                                     | \$ 251,601    | \$ 133,457      | \$ -      | \$ -             | \$ 385,058    |
| 219             | 2920843       | 00HR   | 13                 | CALHOUN    | 14                      | CASS                            | -      | 1              | -      | -               | 1                                      | \$ -          | \$ 3,949        | \$ -      | \$ -             | \$ 3,949      |
| 220             | 2920843       | 00HR   | 13                 | CALHOUN    | 33                      | INGHAM                          | 1      | -              | -      | -               | 1                                      | \$ 4,394      | \$ -            | \$ -      | \$ -             | \$ 4,394      |
| 221             | 2920843       | 00HR   | 13                 | CALHOUN    | 39                      | KALAMAZOO                       | -      | 1              | -      | -               | 1                                      | \$ -          | \$ 3,847        | \$ -      | \$ -             | \$ 3,847      |
| 222             | 2920843       | 00HR   | 80                 | VAN BUREN  | 03                      | ALLEGAN                         | 4      | -              | -      | -               | 4                                      | \$ 16,574     | \$ -            | \$ -      | \$ -             | \$ 16,574     |
| 223             | 2920843       | 00HR   | 80                 | VAN BUREN  | 80                      | VAN BUREN                       | 38     | 26             | 1      | -               | 65                                     | \$ 162,144    | \$ 105,196      | \$ 4,147  | \$ -             | \$ 271,487    |
| 224             | 4390138       | 00HU   | 46                 | LENAWEE    | 46                      | LENAWEE                         | 49     | 45             | -      | -               | 94                                     | \$ 175,417    | \$ 153,595      | \$ -      | \$ -             | \$ 329,012    |
| 225             | 4390138       | 00HU   | 47                 | LIVINGSTON | 25                      | GENESEE                         | -      | 1              | -      | -               | 1                                      | \$ -          | \$ 4,214        | \$ -      | \$ -             | \$ 4,214      |
| 226             | 4390138       | 00HU   | 47                 | LIVINGSTON | 39                      | KALAMAZOO                       | 2      | -              | -      | -               | 2                                      | \$ 8,199      | \$ -            | \$ -      | \$ -             | \$ 8,199      |
| 227             | 4390138       | 00HU   | 47                 | LIVINGSTON | 44                      | LAPEER                          | -      | 1              | -      | -               | 1                                      | \$ -          | \$ 5,186        | \$ -      | \$ -             | \$ 5,186      |
| 228             | 4390138       | 00HU   | 47                 | LIVINGSTON | 45                      | LEELANAU                        | 1      | -              | -      | -               | 1                                      | \$ 3,946      | \$ -            | \$ -      | \$ -             | \$ 3,946      |
| 229             | 4390138       | 00HU   | 47                 | LIVINGSTON | 47                      | LIVINGSTON                      | 64     | 29             | 1      | -               | 94                                     | \$ 229,229    | \$ 98,363       | \$ 3,495  | \$ -             | \$ 331,087    |
| 230             | 4390138       | 00HU   | 58                 | MONROE     | 58                      | MONROE                          | 62     | 51             | -      | -               | 113                                    | \$ 222,851    | \$ 174,597      | \$ -      | \$ -             | \$ 397,448    |
| 231             | 4390138       | 00HU   | 58                 | MONROE     | 82                      | WAYNE                           | 1      | -              | -      | -               | 1                                      | \$ 4,728      | \$ -            | \$ -      | \$ -             | \$ 4,728      |
| 232             | 4390138       | 00HU   | 81                 | WASHTENAW  | 25                      | GENESEE                         | 1      | -              | -      | -               | 1                                      | \$ 4,281      | \$ -            | \$ -      | \$ -             | \$ 4,281      |
| 233             | 4390138       | 00HU   | 81                 | WASHTENAW  | 38                      | JACKSON                         | -      | 1              | -      | -               | 1                                      | \$ -          | \$ 1,802        | \$ -      | \$ -             | \$ 1,802      |
| 234             | 4390138       | 00HU   | 81                 | WASHTENAW  | 40                      | KALKASKA                        | 1      | -              | -      | -               | 1                                      | \$ 5,452      | \$ -            | \$ -      | \$ -             | \$ 5,452      |
| 235             | 4390138       | 00HU   | 81                 | WASHTENAW  | 46                      | LENAWEE                         | -      | 1              | -      | -               | 1                                      | \$ -          | \$ 3,441        | \$ -      | \$ -             | \$ 3,441      |
| 236             | 4390138       | 00HU   | 81                 | WASHTENAW  | 81                      | WASHTENAW                       | 195    | 143            | -      | 1               | 339                                    | \$ 697,253    | \$ 487,779      | \$ -      | \$ 3,352         | \$ 1,188,383  |
| 237             | 4390138       | 00HU   | 81                 | WASHTENAW  | 82                      | WAYNE                           | 1      | -              | -      | -               | 1                                      | \$ 4,935      | \$ -            | \$ -      | \$ -             | \$ 4,935      |
| State Subtotals |               |        |                    |            |                         |                                 | 4,217  | 3,016          | 9      | 3               | 7,245                                  | \$ 18,776,284 | \$ 12,731,818   | \$ 41,246 | \$ 12,716        | \$ 31,562,064 |
|                 |               |        |                    |            |                         |                                 | 7,233  |                | 12     | -               |  | 31,508,102    |                 | 53,963    |                  | \$ 31,562,064 |

**Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male**

**September, 200**

|             |               |                 |                                      |       | Current Enrolled Population by Age Group |         |         |         |         |     |       |     |
|-------------|---------------|-----------------|--------------------------------------|-------|--|---------|---------|---------|---------|-----|-------|-----|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17                                   | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |     |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | DAB                                      | 1       | 16      | 44      | 43      | 83  | 31    | 218 |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | DAB                                      | 4       | 17      | 40      | 58      | 67  | 26    | 212 |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | DAB                                      | -       | 18      | 65      | 96      | 90  | 33    | 302 |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | DAB                                      | -       | 14      | 30      | 23      | 34  | 2     | 103 |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | DAB                                      | 4       | 24      | 129     | 185     | 247 | 50    | 639 |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | DAB                                      | 4       | 15      | 49      | 71      | 56  | 14    | 209 |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | DAB                                      | -       | 8       | 27      | 36      | 43  | 6     | 120 |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | DAB                                      | -       | 14      | 49      | 34      | 46  | 18    | 161 |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | DAB                                      | 4       | 15      | 45      | 76      | 71  | 19    | 230 |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | DAB                                      | 13      | 26      | 46      | 56      | 57  | 28    | 226 |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | DAB                                      | 1       | 6       | 53      | 64      | 84  | 37    | 245 |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | DAB                                      | 3       | 6       | 25      | 27      | 28  | 6     | 95  |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | DAB                                      | 7       | 16      | 118     | 154     | 116 | 20    | 431 |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | DAB                                      | -       | 2       | 18      | 19      | 18  | 5     | 62  |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | DAB                                      | 2       | 33      | 134     | 89      | 92  | 27    | 377 |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | DAB                                      | -       | 22      | 68      | 67      | 77  | 20    | 254 |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | DAB                                      | 5       | 8       | 31      | 51      | 57  | 14    | 166 |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | DAB                                      | 2       | 14      | 44      | 54      | 46  | 7     | 167 |
| 19          |               |                 |                                      |       |  |         |         |         |         |     |       | -   |
| 20          |               |                 |                                      |       |  |         |         |         |         |     |       |     |
|             |               |                 |                                      |       | 50                                       | 274     | 1,015   | 1,203   | 1,312   | 363 | 4,217 |     |

Check Values

**Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female**

**September, 2007**

|                 |               |                 |     |       | Current Enrolled Population by Age Group |         |         |         |         |     |       |
|-----------------|---------------|-----------------|-----|-------|--|---------|---------|---------|---------|-----|-------|
| Provider ID     | Billing Agent | Affiliation DBA | Sex | Group | 0 - 17                                   | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
| 1               | 1705322       | 00GE            | F   | DAB   | -  | 10      | 33      | 30      | 51      | 20  | 144   |
| 2               | 1708001       | 00BJ            | F   | DAB   | -  | 9       | 27      | 32      | 54      | 15  | 137   |
| 3               | 4344340       | 00GG            | F   | DAB   | -  | 9       | 35      | 54      | 88      | 24  | 210   |
| 4               | 4483587       | 00GS            | F   | DAB   | -  | 4       | 13      | 12      | 28      | 2   | 59    |
| 5               | 3119549       | 00GJ            | F   | DAB   | 4  | 20      | 95      | 129     | 199     | 56  | 503   |
| 6               | 1705233       | 0028            | F   | DAB   | 3  | 8       | 28      | 47      | 45      | 18  | 149   |
| 7               | 1712452       | 00HA            | F   | DAB   | -  | 5       | 21      | 27      | 41      | 12  | 106   |
| 8               | 1712229       | 00GV            | F   | DAB   | 1  | 5       | 23      | 18      | 41      | 11  | 99    |
| 9               | 3396315       | 00GX            | F   | DAB   | -  | 9       | 38      | 49      | 62      | 20  | 178   |
| 10              | 1724945       | 00HJ            | F   | DAB   | 4  | 7       | 21      | 30      | 53      | 14  | 129   |
| 11              | 4476125       | 00HF            | F   | DAB   | 1  | 5       | 38      | 34      | 56      | 30  | 164   |
| 12              | 4540048       | 00HC            | F   | DAB   | 1  | 4       | 17      | 21      | 20      | 10  | 73    |
| 13              | 1705289       | 0058            | F   | DAB   | 3  | 10      | 86      | 111     | 98      | 26  | 334   |
| 14              | 1712541       | 00HQ            | F   | DAB   | -  | 1       | 9       | 12      | 12      | 6   | 40    |
| 15              | 4390138       | 00HU            | F   | DAB   | -  | 18      | 71      | 92      | 65      | 26  | 272   |
| 16              | 3402136       | 00GR            | F   | DAB   | 2  | 10      | 47      | 54      | 59      | 19  | 191   |
| 17              | 1708164       | 00HO            | F   | DAB   | 1  | 1       | 22      | 30      | 33      | 10  | 97    |
| 18              | 2920843       | 00HR            | F   | DAB   | 1  | 10      | 29      | 39      | 41      | 11  | 131   |
| 19              |               |                 |     |       |  |         |         |         |         |     | -     |
| 20              |               |                 |     |       |  |         |         |         |         |     |       |
| State Subtotals |               |                 |     |       | 21                                       | 145     | 653     | 821     | 1,046   | 330 | 3,016 |

Check Values

**Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male**

**September, 2007**

|             |               |                 |                             |       | Population - Current Enrollment by Age Group |         |         |         |         |     |       |
|-------------|---------------|-----------------|-----------------------------|-------|--|---------|---------|---------|---------|-----|-------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                         | Group | 0 - 17                                       | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ | Total |
| 1           | 4344340       | 00GG            | CMH for Central Michigan    | M     | TANF   | 2       | -       | -       | -       | -   | 2     |
| 2           | 1705233       | 0028            | Genesee County CMH Services | M     | TANF   | 1       | -       | -       | -       | -   | 1     |
| 3           | 3396315       | 00GX            | Macomb County CMH Services  | M     | TANF   | 1       | 1       | -       | -       | -   | 2     |
| 4           | 1724945       | 00HJ            | Northcare                   | M     | TANF   | 2       | -       | -       | -       | -   | 2     |
| 5           | 4390138       | 00HU            | Southeast Partnership       | M     | TANF   | -       | 1       | -       | -       | -   | 1     |
| 6           | 2920843       | 00HR            | Venture Behavioral Health   | M     | TANF   | -       | 1       | -       | -       | -   | 1     |
| 7           |               |                 |                             |       |  |         |         |         |         |     | -     |
| 8           |               |                 |                             |       |  |         |         |         |         |     | -     |
| 9           |               |                 |                             |       |  |         |         |         |         |     | -     |
| 10          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 11          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 12          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 13          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 14          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 15          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 16          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 17          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 18          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 19          |               |                 |                             |       |  |         |         |         |         |     | -     |
| 20          |               |                 |                             |       |  |         |         |         |         |     | -     |
|             |               |                 | State Subtotals             |       |  | 6       | 3       | -       | -       | -   | 9     |

Check Values



**Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male**

**September, 200**

|             |               |                 |                                      |       | Revenue for Current Enrolled Population by Age Group |            |              |              |              |              |              |               |
|-------------|---------------|-----------------|--------------------------------------|-------|--|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17   | 18 - 25    | 26 - 39      | 40 - 49      | 50 - 64      | 65+          | Total        |               |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | M     | DAB  | \$ 4,904   | \$ 78,465    | \$ 215,779   | \$ 218,050   | \$ 424,897   | \$ 158,696   | \$ 1,100,791  |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | M     | DAB  | \$ 17,576  | \$ 74,699    | \$ 172,637   | \$ 266,166   | \$ 307,318   | \$ 119,790   | \$ 958,185    |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | M     | DAB  | \$ -       | \$ 60,343    | \$ 218,699   | \$ 337,188   | \$ 314,951   | \$ 115,482   | \$ 1,046,663  |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | M     | DAB  | \$ -       | \$ 40,791    | \$ 87,410    | \$ 69,954    | \$ 103,411   | \$ 6,083     | \$ 307,649    |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | M     | DAB  | \$ 18,911  | \$ 113,095   | \$ 608,839   | \$ 911,439   | \$ 1,218,063 | \$ 246,758   | \$ 3,117,105  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | M     | DAB  | \$ 17,125  | \$ 64,218    | \$ 208,851   | \$ 317,304   | \$ 250,268   | \$ 62,567    | \$ 920,334    |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | M     | DAB  | \$ -       | \$ 38,036    | \$ 127,765   | \$ 178,673   | \$ 213,415   | \$ 29,779    | \$ 587,667    |
| 8           | 1712229       | 00GV            | Lifeways                             | M     | DAB  | \$ -       | \$ 28,196    | \$ 89,715    | \$ 64,983    | \$ 87,918    | \$ 34,403    | \$ 305,215    |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | M     | DAB  | \$ 19,258  | \$ 71,762    | \$ 214,373   | \$ 375,764   | \$ 352,542   | \$ 94,537    | \$ 1,128,237  |
| 10          | 1724945       | 00HJ            | Northcare                            | M     | DAB  | \$ 74,339  | \$ 148,678   | \$ 260,680   | \$ 334,280   | \$ 340,250   | \$ 167,140   | \$ 1,325,367  |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | M     | DAB  | \$ 5,223   | \$ 29,468    | \$ 276,998   | \$ 348,077   | \$ 456,607   | \$ 201,399   | \$ 1,317,771  |
| 12          | 4540048       | 00HC            | Northern Lakes                       | M     | DAB  | \$ 11,839  | \$ 23,084    | \$ 96,940    | \$ 109,984   | \$ 113,135   | \$ 24,716    | \$ 379,698    |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | M     | DAB  | \$ 30,504  | \$ 69,724    | \$ 514,258   | \$ 702,443   | \$ 528,153   | \$ 90,979    | \$ 1,936,060  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | M     | DAB  | \$ -       | \$ 9,161     | \$ 85,937    | \$ 94,527    | \$ 89,564    | \$ 24,879    | \$ 304,067    |
| 15          | 4390138       | 00HU            | Southeast Partnership                | M     | DAB  | \$ 6,991   | \$ 115,349   | \$ 471,373   | \$ 326,030   | \$ 338,032   | \$ 98,518    | \$ 1,356,292  |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | M     | DAB  | \$ -       | \$ 86,208    | \$ 273,260   | \$ 280,565   | \$ 322,440   | \$ 83,751    | \$ 1,046,224  |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | M     | DAB  | \$ 27,038  | \$ 43,261    | \$ 167,636   | \$ 287,889   | \$ 321,758   | \$ 79,028    | \$ 926,610    |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | M     | DAB  | \$ 8,294   | \$ 58,308    | \$ 182,950   | \$ 233,635   | \$ 198,860   | \$ 30,304    | \$ 712,352    |
| 19          |               |                 |                                      |       |  |            |              |              |              |              |              |               |
| 20          |               |                 |                                      |       |  |            |              |              |              |              |              |               |
|             |               |                 | State Subtotals                      |       |  | \$ 242,003 | \$ 1,152,846 | \$ 4,274,097 | \$ 5,456,949 | \$ 5,981,580 | \$ 1,668,809 | \$ 18,776,284 |

Check Values

**Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female**

**September, 2007**

|             |               |                 |                                      |       | Revenue for Current Enrolled Population by Age Group |           |            |              |              |              |              |               |
|-------------|---------------|-----------------|--------------------------------------|-------|--|-----------|------------|--------------|--------------|--------------|--------------|---------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                                  | Group | 0 - 17   | 18 - 25   | 26 - 39    | 40 - 49      | 50 - 64      | 65+          | Total        |               |
| 1           | 1705322       | 00GE            | Access Alliance of Michigan          | F     | DAB  | \$ -      | \$ 42,721  | \$ 154,211   | \$ 144,827   | \$ 244,247   | \$ 96,551    | \$ 682,557    |
| 2           | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | F     | DAB  | \$ -      | \$ 37,923  | \$ 113,768   | \$ 137,391   | \$ 233,836   | \$ 64,883    | \$ 587,800    |
| 3           | 4344340       | 00GG            | CMH for Central Michigan             | F     | DAB  | \$ -      | \$ 28,932  | \$ 113,277   | \$ 178,204   | \$ 292,248   | \$ 79,202    | \$ 691,863    |
| 4           | 4483587       | 00GS            | CMHSA Network of West Michigan       | F     | DAB  | \$ -      | \$ 11,176  | \$ 36,322    | \$ 34,419    | \$ 80,310    | \$ 5,736     | \$ 167,963    |
| 5           | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | F     | DAB  | \$ 18,134 | \$ 90,672  | \$ 429,102   | \$ 600,362   | \$ 926,140   | \$ 260,622   | \$ 2,325,033  |
| 6           | 1705233       | 0028            | Genesee County CMH Services          | F     | DAB  | \$ 12,316 | \$ 32,844  | \$ 114,062   | \$ 198,079   | \$ 189,650   | \$ 75,860    | \$ 622,811    |
| 7           | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | F     | DAB  | \$ -      | \$ 22,797  | \$ 95,033    | \$ 126,369   | \$ 191,894   | \$ 56,164    | \$ 492,257    |
| 8           | 1712229       | 00GV            | Lifeways                             | F     | DAB  | \$ 1,756  | \$ 8,779   | \$ 40,382    | \$ 32,442    | \$ 73,897    | \$ 19,826    | \$ 177,082    |
| 9           | 3396315       | 00GX            | Macomb County CMH Services           | F     | DAB  | \$ -      | \$ 41,114  | \$ 172,726   | \$ 228,638   | \$ 290,251   | \$ 94,790    | \$ 827,519    |
| 10          | 1724945       | 00HJ            | Northcare                            | F     | DAB  | \$ 21,934 | \$ 38,385  | \$ 115,156   | \$ 167,329   | \$ 296,603   | \$ 78,809    | \$ 718,215    |
| 11          | 4476125       | 00HF            | Northern Affiliation                 | F     | DAB  | \$ 5,009  | \$ 25,043  | \$ 187,309   | \$ 173,557   | \$ 287,001   | \$ 154,247   | \$ 832,166    |
| 12          | 4540048       | 00HC            | Northern Lakes                       | F     | DAB  | \$ 3,784  | \$ 15,137  | \$ 64,332    | \$ 81,578    | \$ 77,694    | \$ 38,847    | \$ 281,372    |
| 13          | 1705289       | 0058            | Oakland County CMH Authority         | F     | DAB  | \$ 12,536 | \$ 41,788  | \$ 360,171   | \$ 476,088   | \$ 420,396   | \$ 112,433   | \$ 1,423,413  |
| 14          | 1712541       | 00HQ            | Saginaw County CMH Authority         | F     | DAB  | \$ -      | \$ 4,571   | \$ 40,878    | \$ 56,307    | \$ 56,307    | \$ 28,154    | \$ 186,217    |
| 15          | 4390138       | 00HU            | Southeast Partnership                | F     | DAB  | \$ -      | \$ 60,335  | \$ 239,820   | \$ 314,925   | \$ 224,433   | \$ 89,464    | \$ 928,976    |
| 16          | 3402136       | 00GR            | Southwest Alliance                   | F     | DAB  | \$ 7,062  | \$ 38,468  | \$ 181,427   | \$ 213,974   | \$ 233,121   | \$ 75,030    | \$ 749,082    |
| 17          | 1708164       | 00HO            | Thumb Mental Health Alliance         | F     | DAB  | \$ 5,186  | \$ 5,186   | \$ 110,653   | \$ 159,698   | \$ 173,213   | \$ 53,233    | \$ 507,167    |
| 18          | 2920843       | 00HR            | Venture Behavioral Health            | F     | DAB  | \$ 3,977  | \$ 39,770  | \$ 115,201   | \$ 159,219   | \$ 167,251   | \$ 44,908    | \$ 530,325    |
| 19          |               |                 |                                      |       |  |           |            |              |              |              |              |               |
| 20          |               |                 |                                      |       |  |           |            |              |              |              |              |               |
|             |               |                 | State Subtotals                      |       |  | \$ 91,694 | \$ 585,638 | \$ 2,683,829 | \$ 3,483,407 | \$ 4,458,491 | \$ 1,428,758 | \$ 12,731,818 |

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

September, 200

|             |               |                 |                             |       | Capitation for Current Enrolled Population by Age Group |           |           |         |         |      |       |           |
|-------------|---------------|-----------------|-----------------------------|-------|---|-----------|-----------|---------|---------|------|-------|-----------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                         | Group | 0 - 17  | 18 - 25   | 26 - 39   | 40 - 49 | 50 - 64 | 65+  | Total |           |
| 1           | 4344340       | 00GG            | CMH for Central Michigan    | M     | TANF  | \$ 8,256  | \$ -      | \$ -    | \$ -    | \$ - | \$ -  | \$ 8,256  |
| 2           | 1705233       | 0028            | Genesee County CMH Services | M     | TANF  | \$ 4,281  | \$ -      | \$ -    | \$ -    | \$ - | \$ -  | \$ 4,281  |
| 3           | 3396315       | 00GX            | Macomb County CMH Services  | M     | TANF  | \$ 4,815  | \$ 4,815  | \$ -    | \$ -    | \$ - | \$ -  | \$ 9,629  |
| 4           | 1724945       | 00HJ            | Northcare                   | M     | TANF  | \$ 11,437 | \$ -      | \$ -    | \$ -    | \$ - | \$ -  | \$ 11,437 |
| 5           | 4390138       | 00HU            | Southeast Partnership       | M     | TANF  | \$ -      | \$ 3,495  | \$ -    | \$ -    | \$ - | \$ -  | \$ 3,495  |
| 6           | 2920843       | 00HR            | Venture Behavioral Health   | M     | TANF  | \$ -      | \$ 4,147  | \$ -    | \$ -    | \$ - | \$ -  | \$ 4,147  |
| 7           |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 8           |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 9           |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 10          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 11          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 12          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 13          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 14          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 15          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 16          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 17          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 18          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 19          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
| 20          |               |                 |                             |       |   |           |           |         |         |      |       | \$ -      |
|             |               |                 | State Subtotals             |       |   | \$ 28,789 | \$ 12,457 | \$ -    | \$ -    | \$ - | \$ -  | \$ 41,246 |

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

September, 2007

|             |               |                 |                              |       | Capitation for Current Enrolled Population by Age Group |          |         |          |         |      |       |           |
|-------------|---------------|-----------------|------------------------------|-------|---|----------|---------|----------|---------|------|-------|-----------|
| Provider ID | Billing Agent | Affiliation DBA | Sex                          | Group | 0 - 17  | 18 - 25  | 26 - 39 | 40 - 49  | 50 - 64 | 65+  | Total |           |
| 1           | 1705289       | 0058            | Oakland County CMH Authority | F     | TANF  | \$ 4,179 | \$ -    | \$ -     | \$ -    | \$ - | \$ -  | \$ 4,179  |
| 2           | 4390138       | 00HU            | Southeast Partnership        | F     | TANF  | \$ -     | \$ -    | \$ 3,352 | \$ -    | \$ - | \$ -  | \$ 3,352  |
| 3           | 1708164       | 00HO            | Thumb Mental Health Alliance | F     | TANF  | \$ 5,186 | \$ -    | \$ -     | \$ -    | \$ - | \$ -  | \$ 5,186  |
| 4           |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 5           |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 6           |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 7           |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 8           |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 9           |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 10          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 11          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 12          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 13          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 14          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 15          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 16          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 17          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 18          |               |                 |                              |       |   |          |         |          |         |      |       | \$ -      |
| 19          |               |                 |                              |       |   |          |         |          |         |      |       |           |
| 20          |               |                 |                              |       |   |          |         |          |         |      |       |           |
|             |               |                 | State Subtotals              |       |   | \$ 9,364 | \$ -    | \$ 3,352 | \$ -    | \$ - | \$ -  | \$ 12,716 |

Check Values

# Habilitation Supports Waiver - Summary by PIHP

**September, 2007**

| Provider ID | Billing Agent | Affiliation DBA                      | Current Payments | Retro Payments FY 2006-2007 | Retro Payments FY 2005-2006 | Total Payments |
|-------------|---------------|--------------------------------------|------------------|-----------------------------|-----------------------------|----------------|
| 1705322     | 00GE          | Access Alliance of Michigan          | \$ 1,783,348     | \$ 59,389                   | \$ -                        | \$ 1,842,737   |
| 1708001     | 00BJ          | CMH Affiliation of Mid-Michigan      | \$ 1,545,985     | \$ 40,511                   | \$ -                        | \$ 1,586,495   |
| 4344340     | 00GG          | CMH for Central Michigan             | \$ 1,746,783     | \$ 86,688                   | \$ -                        | \$ 1,833,471   |
| 4483587     | 00GS          | CMHSA Network of West Michigan       | \$ 475,612       | \$ 38,597                   | \$ -                        | \$ 514,209     |
| 3119549     | 00GJ          | Detroit Wayne County CMH Agency      | \$ 5,442,138     | \$ (419,668)                | \$ (106,843)                | \$ 4,915,627   |
| 1705233     | 0028          | Genesee County CMH Services          | \$ 1,547,426     | \$ 25,984                   | \$ -                        | \$ 1,573,410   |
| 1712452     | 00HA          | Lakeshore Behavioral Health Alliance | \$ 1,079,924     | \$ (9,643)                  | \$ -                        | \$ 1,070,281   |
| 1712229     | 00GV          | Lifeways                             | \$ 482,297       | \$ (11,459)                 | \$ -                        | \$ 470,837     |
| 3396315     | 00GX          | Macomb County CMH Services           | \$ 1,965,385     | \$ 144,729                  | \$ -                        | \$ 2,110,114   |
| 1724945     | 00HJ          | Northcare                            | \$ 2,055,019     | \$ 35,904                   | \$ -                        | \$ 2,090,923   |
| 4476125     | 00HF          | Northern Affiliation                 | \$ 2,149,937     | \$ 154,152                  | \$ -                        | \$ 2,304,089   |
| 4540048     | 00HC          | Northern Lakes                       | \$ 661,070       | \$ 62,614                   | \$ -                        | \$ 723,684     |
| 1705289     | 0058          | Oakland County CMH Authority         | \$ 3,363,651     | \$ 569,434                  | \$ -                        | \$ 3,933,086   |
| 1712541     | 00HQ          | Saginaw County CMH Authority         | \$ 490,283       | \$ 24,667                   | \$ -                        | \$ 514,950     |
| 4390138     | 00HU          | Southeast Partnership                | \$ 2,292,115     | \$ 124,284                  | \$ -                        | \$ 2,416,399   |
| 3402136     | 00GR          | Southwest Alliance                   | \$ 1,795,305     | \$ 12,816                   | \$ -                        | \$ 1,808,121   |
| 1708164     | 00HO          | Thumb Mental Health Alliance         | \$ 1,438,963     | \$ 87,970                   | \$ -                        | \$ 1,526,933   |
| 2920843     | 00HR          | Venture Behavioral Health            | \$ 1,246,824     | \$ 46,059                   | \$ -                        | \$ 1,292,883   |
|             |               |                                      |                  |                             |                             | \$ -           |
|             |               |                                      |                  |                             |                             | \$ -           |
|             |               | State Subtotals                      | \$ 31,562,064    | \$ 1,073,026                | \$ (106,843)                | \$ 32,528,248  |

HSW Net Summaries - To Date By Month by PIHP

September, 2007

HSW Net Enrollees and Net Payments As of 09/18/2007

| Provider ID     | Billing Agent | Affiliation DBA                      | October           |                  | November          |                  | December          |                  | January           |                  |
|-----------------|---------------|--------------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|
|                 |               |                                      | HSW Net Enrollees | HSW Net Payments |
| 1705322         | 00GE          | Access Alliance of Michigan          | 391               | \$ 1,908,070     | 391               | \$ 1,907,857     | 388               | \$ 1,893,582     | 388               | \$ 1,893,582     |
| 1708001         | 00BJ          | CMH Affiliation of Mid-Michigan      | 368               | \$ 1,615,801     | 369               | \$ 1,620,163     | 365               | \$ 1,603,380     | 366               | \$ 1,607,181     |
| 4344340         | 00GG          | CMH for Central Michigan             | 560               | \$ 1,880,845     | 559               | \$ 1,875,888     | 555               | \$ 1,861,639     | 553               | \$ 1,854,565     |
| 4483587         | 00GS          | CMHSA Network of West Michigan       | 164               | \$ 476,711       | 165               | \$ 479,722       | 166               | \$ 482,949       | 164               | \$ 477,307       |
| 3119549         | 00GJ          | Detroit Wayne County CMH Agency      | 1,166             | \$ 5,504,030     | 1,152             | \$ 5,436,867     | 1,140             | \$ 5,379,136     | 1,131             | \$ 5,336,367     |
| 1705233         | 0028          | Genesee County CMH Services          | 376               | \$ 1,605,953     | 377               | \$ 1,610,125     | 378               | \$ 1,614,549     | 378               | \$ 1,614,987     |
| 1712452         | 00HA          | Lakeshore Behavioral Health Alliance | 222               | \$ 1,051,481     | 223               | \$ 1,056,394     | 230               | \$ 1,088,780     | 229               | \$ 1,083,867     |
| 1712229         | 00GV          | Lifeways                             | 266               | \$ 488,191       | 268               | \$ 491,895       | 267               | \$ 490,083       | 268               | \$ 491,900       |
| 3396315         | 00GX          | Macomb County CMH Services           | 468               | \$ 2,219,125     | 468               | \$ 2,218,464     | 463               | \$ 2,194,757     | 464               | \$ 2,200,063     |
| 1724945         | 00HJ          | Northcare                            | 367               | \$ 2,094,572     | 364               | \$ 2,077,855     | 363               | \$ 2,071,465     | 365               | \$ 2,083,123     |
| 4476125         | 00HF          | Northern Affiliation                 | 425               | \$ 2,213,086     | 423               | \$ 2,202,826     | 431               | \$ 2,242,467     | 433               | \$ 2,252,903     |
| 4540048         | 00HC          | Northern Lakes                       | 177               | \$ 691,083       | 178               | \$ 694,818       | 179               | \$ 699,128       | 177               | \$ 691,376       |
| 1705289         | 0058          | Oakland County CMH Authority         | 866               | \$ 3,764,359     | 865               | \$ 3,759,086     | 867               | \$ 3,768,857     | 863               | \$ 3,752,658     |
| 1712541         | 00HQ          | Saginaw County CMH Authority         | 113               | \$ 536,162       | 112               | \$ 531,585       | 111               | \$ 526,987       | 113               | \$ 536,618       |
| 4390138         | 00HU          | Southeast Partnership                | 726               | \$ 2,529,922     | 726               | \$ 2,529,628     | 722               | \$ 2,517,423     | 724               | \$ 2,525,412     |
| 3402136         | 00GR          | Southwest Alliance                   | 458               | \$ 1,827,233     | 459               | \$ 1,832,143     | 458               | \$ 1,828,234     | 458               | \$ 1,828,436     |
| 1708164         | 00HO          | Thumb Mental Health Alliance         | 291               | \$ 1,570,827     | 290               | \$ 1,565,693     | 291               | \$ 1,570,645     | 288               | \$ 1,554,434     |
| 2920843         | 00HR          | Venture Behavioral Health            | 313               | \$ 1,291,771     | 313               | \$ 1,291,631     | 316               | \$ 1,303,499     | 313               | \$ 1,291,119     |
| State Subtotals |               |                                      | 7,717             | \$ 33,269,221    | 7,702             | \$ 33,182,640    | 7,690             | \$ 33,137,559    | 7,675             | \$ 33,075,900    |

HSW Net Summaries - To Date By Month by PIHP

September, 2007

HSW Net Enrollees and Net Payments As of 09/18/2007

| Provider ID     | Billing Agent | Affiliation DBA                      | February          |                  | March             |                  | April             |                  | May               |                  |
|-----------------|---------------|--------------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|
|                 |               |                                      | HSW Net Enrollees | HSW Net Payments |
| 1705322         | 00GE          | Access Alliance of Michigan          | 386               | \$ 1,884,285     | 388               | \$ 1,894,331     | 386               | \$ 1,902,118     | 385               | \$ 1,898,619     |
| 1708001         | 00BJ          | CMH Affiliation of Mid-Michigan      | 368               | \$ 1,615,893     | 365               | \$ 1,602,271     | 367               | \$ 1,626,324     | 367               | \$ 1,625,857     |
| 4344340         | 00GG          | CMH for Central Michigan             | 550               | \$ 1,844,524     | 544               | \$ 1,824,810     | 542               | \$ 1,836,900     | 546               | \$ 1,850,499     |
| 4483587         | 00GS          | CMHSA Network of West Michigan       | 163               | \$ 474,639       | 146               | \$ 424,954       | 162               | \$ 475,950       | 166               | \$ 487,357       |
| 3119549         | 00GJ          | Detroit Wayne County CMH Agency      | 1,111             | \$ 5,242,553     | 1,097             | \$ 5,177,251     | 1,085             | \$ 5,171,365     | 1,175             | \$ 5,600,942     |
| 1705233         | 0028          | Genesee County CMH Services          | 379               | \$ 1,619,423     | 376               | \$ 1,605,930     | 378               | \$ 1,629,732     | 377               | \$ 1,625,451     |
| 1712452         | 00HA          | Lakeshore Behavioral Health Alliance | 227               | \$ 1,074,040     | 229               | \$ 1,083,380     | 227               | \$ 1,084,688     | 229               | \$ 1,094,735     |
| 1712229         | 00GV          | Lifeways                             | 266               | \$ 488,304       | 266               | \$ 488,163       | 267               | \$ 494,962       | 274               | \$ 507,802       |
| 3396315         | 00GX          | Macomb County CMH Services           | 465               | \$ 2,205,369     | 462               | \$ 2,191,145     | 462               | \$ 2,213,233     | 454               | \$ 2,174,430     |
| 1724945         | 00HJ          | Northcare                            | 365               | \$ 2,083,604     | 365               | \$ 2,083,227     | 365               | \$ 2,104,518     | 366               | \$ 2,109,751     |
| 4476125         | 00HF          | Northern Affiliation                 | 432               | \$ 2,247,279     | 430               | \$ 2,237,653     | 431               | \$ 2,265,567     | 433               | \$ 2,276,191     |
| 4540048         | 00HC          | Northern Lakes                       | 178               | \$ 695,122       | 177               | \$ 688,850       | 177               | \$ 695,911       | 177               | \$ 695,849       |
| 1705289         | 0058          | Oakland County CMH Authority         | 862               | \$ 3,747,667     | 863               | \$ 3,751,480     | 863               | \$ 3,789,783     | 866               | \$ 3,803,126     |
| 1712541         | 00HQ          | Saginaw County CMH Authority         | 112               | \$ 531,551       | 114               | \$ 540,613       | 114               | \$ 543,780       | 112               | \$ 535,187       |
| 4390138         | 00HU          | Southeast Partnership                | 724               | \$ 2,524,912     | 720               | \$ 2,510,390     | 709               | \$ 2,496,849     | 716               | \$ 2,524,702     |
| 3402136         | 00GR          | Southwest Alliance                   | 457               | \$ 1,823,892     | 457               | \$ 1,824,229     | 459               | \$ 1,851,169     | 460               | \$ 1,856,305     |
| 1708164         | 00HO          | Thumb Mental Health Alliance         | 287               | \$ 1,548,528     | 286               | \$ 1,543,258     | 284               | \$ 1,548,385     | 283               | \$ 1,543,115     |
| 2920843         | 00HR          | Venture Behavioral Health            | 313               | \$ 1,291,793     | 315               | \$ 1,300,167     | 315               | \$ 1,313,567     | 316               | \$ 1,317,832     |
| State Subtotals |               |                                      | 7,645             | \$ 32,943,378    | 7,600             | \$ 32,772,102    | 7,593             | \$ 33,044,802    | 7,702             | \$ 33,527,749    |

HSW Net Summaries - To Date By Month by PIHP

September, 2007

HSW Net Enrollees and Net Payments As of 09/18/2007

| Provider ID     | Billing Agent | Affiliation DBA                      | June              |                  | July              |                  | August            |                  | September         |                  |
|-----------------|---------------|--------------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|
|                 |               |                                      | HSW Net Enrollees | HSW Net Payments |
| 1705322         | 00GE          | Access Alliance of Michigan          | 382               | \$ 1,883,185     | 381               | \$ 1,878,357     | 376               | \$ 1,853,268     | 362               | \$ 1,783,348     |
| 1708001         | 00BJ          | CMH Affiliation of Mid-Michigan      | 367               | \$ 1,625,471     | 364               | \$ 1,612,701     | 360               | \$ 1,595,781     | 349               | \$ 1,545,985     |
| 4344340         | 00GG          | CMH for Central Michigan             | 544               | \$ 1,844,046     | 545               | \$ 1,848,464     | 536               | \$ 1,820,045     | 514               | \$ 1,746,783     |
| 4483587         | 00GS          | CMHSA Network of West Michigan       | 165               | \$ 484,315       | 164               | \$ 481,447       | 163               | \$ 478,480       | 162               | \$ 475,612       |
| 3119549         | 00GJ          | Detroit Wayne County CMH Agency      | 1,177             | \$ 5,611,334     | 1,168             | \$ 5,567,133     | 1,157             | \$ 5,514,594     | 1,142             | \$ 5,442,138     |
| 1705233         | 0028          | Genesee County CMH Services          | 375               | \$ 1,617,252     | 373               | \$ 1,608,423     | 374               | \$ 1,613,080     | 359               | \$ 1,547,426     |
| 1712452         | 00HA          | Lakeshore Behavioral Health Alliance | 228               | \$ 1,089,772     | 227               | \$ 1,085,018     | 227               | \$ 1,084,887     | 226               | \$ 1,079,924     |
| 1712229         | 00GV          | Lifeways                             | 271               | \$ 502,257       | 270               | \$ 500,346       | 267               | \$ 497,364       | 260               | \$ 482,297       |
| 3396315         | 00GX          | Macomb County CMH Services           | 443               | \$ 2,121,430     | 437               | \$ 2,092,181     | 429               | \$ 2,055,921     | 410               | \$ 1,965,385     |
| 1724945         | 00HJ          | Northcare                            | 366               | \$ 2,109,160     | 365               | \$ 2,101,843     | 365               | \$ 2,101,843     | 357               | \$ 2,055,019     |
| 4476125         | 00HF          | Northern Affiliation                 | 431               | \$ 2,265,826     | 430               | \$ 2,260,832     | 428               | \$ 2,250,238     | 409               | \$ 2,149,937     |
| 4540048         | 00HC          | Northern Lakes                       | 177               | \$ 696,022       | 176               | \$ 692,138       | 176               | \$ 692,138       | 168               | \$ 661,070       |
| 1705289         | 0058          | Oakland County CMH Authority         | 859               | \$ 3,772,635     | 853               | \$ 3,746,834     | 835               | \$ 3,668,272     | 766               | \$ 3,363,651     |
| 1712541         | 00HQ          | Saginaw County CMH Authority         | 112               | \$ 535,309       | 109               | \$ 520,963       | 109               | \$ 520,963       | 102               | \$ 490,283       |
| 4390138         | 00HU          | Southeast Partnership                | 714               | \$ 2,517,088     | 708               | \$ 2,494,359     | 694               | \$ 2,445,127     | 651               | \$ 2,292,115     |
| 3402136         | 00GR          | Southwest Alliance                   | 461               | \$ 1,860,628     | 456               | \$ 1,839,690     | 452               | \$ 1,823,695     | 445               | \$ 1,795,305     |
| 1708164         | 00HO          | Thumb Mental Health Alliance         | 282               | \$ 1,537,929     | 283               | \$ 1,542,478     | 283               | \$ 1,541,859     | 264               | \$ 1,438,963     |
| 2920843         | 00HR          | Venture Behavioral Health            | 315               | \$ 1,313,685     | 312               | \$ 1,301,584     | 308               | \$ 1,284,976     | 299               | \$ 1,246,824     |
| State Subtotals |               |                                      | 7,669             | \$ 33,387,343    | 7,621             | \$ 33,174,790    | 7,539             | \$ 32,842,530    | 7,245             | \$ 31,562,064    |

HSW Net Summaries - To Date By Month by PIHP

September, 2007

HSW Net Enrollees and Net Payments As of 09/18/2007

|                 |               |                 | Year to Date                         |                      |
|-----------------|---------------|-----------------|--------------------------------------|----------------------|
| Provider ID     | Billing Agent | Affiliation DBA | HSW Net Enrollees                    | HSW Net Payments     |
| 1               | 1705322       | 00GE            | Access Alliance of Michigan          | 4,604 \$ 22,580,602  |
| 2               | 1708001       | 00BJ            | CMH Affiliation of Mid-Michigan      | 4,375 \$ 19,296,808  |
| 3               | 4344340       | 00GG            | CMH for Central Michigan             | 6,548 \$ 22,089,006  |
| 4               | 4483587       | 00GS            | CMHSA Network of West Michigan       | 1,950 \$ 5,699,442   |
| 5               | 3119549       | 00GJ            | Detroit Wayne County CMH Agency      | 13,701 \$ 64,983,709 |
| 6               | 1705233       | 0028            | Genesee County CMH Services          | 4,500 \$ 19,312,330  |
| 7               | 1712452       | 00HA            | Lakeshore Behavioral Health Alliance | 2,724 \$ 12,956,966  |
| 8               | 1712229       | 00GV            | Lifeways                             | 3,210 \$ 5,923,563   |
| 9               | 3396315       | 00GX            | Macomb County CMH Services           | 5,425 \$ 25,851,503  |
| 10              | 1724945       | 00HJ            | Northcare                            | 4,373 \$ 25,075,980  |
| 11              | 4476125       | 00HF            | Northern Affiliation                 | 5,136 \$ 26,864,805  |
| 12              | 4540048       | 00HC            | Northern Lakes                       | 2,117 \$ 8,293,505   |
| 13              | 1705289       | 0058            | Oakland County CMH Authority         | 10,228 \$ 44,688,408 |
| 14              | 1712541       | 00HQ            | Saginaw County CMH Authority         | 1,333 \$ 6,350,000   |
| 15              | 4390138       | 00HU            | Southeast Partnership                | 8,534 \$ 29,907,928  |
| 16              | 3402136       | 00GR            | Southwest Alliance                   | 5,480 \$ 21,990,962  |
| 17              | 1708164       | 00HO            | Thumb Mental Health Alliance         | 3,412 \$ 18,506,113  |
| 18              | 2920843       | 00HR            | Venture Behavioral Health            | 3,748 \$ 15,548,447  |
| State Subtotals |               |                 | 91,398                               | \$ 395,920,076       |

**Affiliations**

**September, 200**

|                  |                       |                 | Provider                              |                            |             |            |  |
|------------------|-----------------------|-----------------|---------------------------------------|----------------------------|-------------|------------|--|
| PIHP Provider ID | PIHP Billing Agent ID | Affiliation DBA | CMH Name                              | County Code                | County Name | CA Name    |  |
| 1                | 1705322               | 00GE            | Access Alliance of Michigan           | Bay-Arenac CMH             | 06          | Arenac     | Bay-Arenac Behavioral Health             |
| 2                | 1705322               | 00GE            | Access Alliance of Michigan           | Bay-Arenac CMH             | 09          | Bay        | Bay-Arenac Behavioral Health             |
| 3                | 1705322               | 00GE            | Access Alliance of Michigan           | Huron Behavioral Health    | 32          | Huron      | Bay-Arenac Behavioral Health             |
| 4                | 1705322               | 00GE            | Access Alliance of Michigan           | Montcalm Center Behav. Hlt | 59          | Montcalm   | Bay-Arenac Behavioral Health             |
| 5                | 1705322               | 00GE            | Access Alliance of Michigan           | Shiawassee County CMH      | 78          | Shiawassee | Bay-Arenac Behavioral Health             |
| 6                | 1705322               | 00GE            | Access Alliance of Michigan           | Tuscola County CMH         | 79          | Tuscola    | Bay-Arenac Behavioral Health             |
| 7                | 1708001               | 00BJ            | CMH Affiliation of Mid-Michigan       | CEI CMH                    | 19          | Clinton    | Mid-South CA                             |
| 8                | 1708001               | 00BJ            | CMH Affiliation of Mid-Michigan       | CEI CMH                    | 23          | Eaton      | Mid-South CA                             |
| 9                | 1708001               | 00BJ            | CMH Affiliation of Mid-Michigan       | CEI CMH                    | 33          | Ingham     | Mid-South CA                             |
| 10               | 1708001               | 00BJ            | CMH Affiliation of Mid-Michigan       | Gratiot County CMH         | 29          | Gratiot    | Mid-South CA                             |
| 11               | 1708001               | 00BJ            | CMH Affiliation of Mid-Michigan       | Ionia County CMH           | 34          | Ionia      | Mink Substance Abuse Coordinating Agency |
| 12               | 1708001               | 00BJ            | CMH Affiliation of Mid-Michigan       | Manistee-Benzie CMH        | 10          | Benzie     | Northern Michigan CA                     |
| 13               | 1708001               | 00BJ            | CMH Affiliation of Mid-Michigan       | Manistee-Benzie CMH        | 51          | Manistee   | Northern Michigan CA                     |
| 14               | 1708001               | 00BJ            | CMH Affiliation of Mid-Michigan       | Newaygo County CMH         | 62          | Newaygo    | Mink Substance Abuse Coordinating Agency |
| 15               | 4344340               | 00GG            | CMH for Central Michigan              | Central Michigan CMH       | 18          | Clare      | Northern Michigan CA                     |
| 16               | 4344340               | 00GG            | CMH for Central Michigan              | Central Michigan CMH       | 26          | Gladwin    | Northern Michigan CA                     |
| 17               | 4344340               | 00GG            | CMH for Central Michigan              | Central Michigan CMH       | 37          | Isabella   | Northern Michigan CA                     |
| 18               | 4344340               | 00GG            | CMH for Central Michigan              | Central Michigan CMH       | 54          | Mecosta    | Northern Michigan CA                     |
| 19               | 4344340               | 00GG            | CMH for Central Michigan              | Central Michigan CMH       | 56          | Midland    | Northern Michigan CA                     |
| 20               | 4344340               | 00GG            | CMH for Central Michigan              | Central Michigan CMH       | 67          | Osceola    | Northern Michigan CA                     |
| 21               | 4390138               | 00HU            | CMH Partnership of Southeast Michigan | Lenawee County CMH         | 46          | Lenawee    | Mid-South CA                             |
| 22               | 4390138               | 00HU            | CMH Partnership of Southeast Michigan | Livingston County CMH      | 47          | Livingston | Washtenaw County CMH                     |
| 23               | 4390138               | 00HU            | CMH Partnership of Southeast Michigan | Monroe County CMH          | 58          | Monroe     | Southeast MI Community Alliance          |
| 24               | 4390138               | 00HU            | CMH Partnership of Southeast Michigan | Washtenaw County CMH       | 81          | Washtenaw  | Washtenaw County CMH                     |
| 25               | 4483587               | 00GS            | CMHSA Network of West Michigan        | Kent County CMH            | 41          | Kent       | Mink Substance Abuse Coordinating Agency |
| 26               | 3119549               | 00GJ            | Detroit Wayne County CMH Agency       | Detroit-Wayne County CMH   | 82          | Wayne      | Detroit Health Department                |
| 27               | 3119549               | 00GJ            | Detroit Wayne County CMH Agency       | Detroit-Wayne County CMH   | 82          | Wayne      | Southeast Michigan Community Alliance    |
| 28               | 1705233               | 0028            | Genesee County CMH Services           | Genesee County Health Dept | 25          | Genesee    | Genesee County Health Dept               |
| 29               | 3402136               | 00GR            | Kalamazoo PHP Affiliation             | Allegan County CMH         | 03          | Allegan    | Lakeshore CA                             |

**Affiliations**

**September, 200**

|                  |                       |                 | Provider                             |                                      |             |             |                      |
|------------------|-----------------------|-----------------|--------------------------------------|--------------------------------------|-------------|-------------|----------------------|
| PIHP Provider ID | PIHP Billing Agent ID | Affiliation DBA | CMH Name                             | County Code                          | County Name | CA Name     |                      |
| 30               | 3402136               | 00GR            | Kalamazoo PHP Affiliation            | Kalamazoo County CMH                 | 39          | Kalamazoo   | Kalamazoo County CMH |
| 31               | 3402136               | 00GR            | Kalamazoo PHP Affiliation            | St. Joseph County CMH                | 75          | St. Joseph  | Kalamazoo County CMH |
| 32               | 3402136               | 00GR            | Kalamazoo PHP Affiliation            | Woodlands Behavioral Healthcare      | 14          | Cass        | Lakeshore CA         |
| 33               | 1712452               | 00HA            | Lakeshore Behavioral Health Alliance | Muskegon County CMH                  | 61          | Muskegon    | Lakeshore CA         |
| 34               | 1712452               | 00HA            | Lakeshore Behavioral Health Alliance | Ottawa County CMH                    | 70          | Ottawa      | Lakeshore CA         |
| 35               | 1712229               | 00GV            | Lifeways                             | Lifeways CMH                         | 30          | Hillsdale   | Mid-South CA         |
| 36               | 1712229               | 00GV            | Lifeways                             | Lifeways CMH                         | 38          | Jackson     | Mid-South CA         |
| 37               | 3396315               | 00GX            | Macomb County CMH Services           | Macomb County CA                     | 50          | Macomb      | Macomb County CA     |
| 38               | 1724945               | 00HJ            | Northcare                            | Copper County CMH                    | 07          | Baraga      | Western U.P. SAS     |
| 39               | 1724945               | 00HJ            | Northcare                            | Copper County CMH                    | 31          | Houghton    | Western U.P. SAS     |
| 40               | 1724945               | 00HJ            | Northcare                            | Copper County CMH                    | 42          | Keweenaw    | Western U.P. SAS     |
| 41               | 1724945               | 00HJ            | Northcare                            | Copper County CMH                    | 66          | Ontonagon   | Western U.P. SAS     |
| 42               | 1724945               | 00HJ            | Northcare                            | Gogebic County CMH                   | 27          | Gogebic     | Western U.P. SAS     |
| 43               | 1724945               | 00HJ            | Northcare                            | Hiawatha Behavioral Health Authority | 17          | Chippewa    | Pathways CA          |
| 44               | 1724945               | 00HJ            | Northcare                            | Hiawatha Behavioral Health Authority | 49          | Mackinac    | Pathways CA          |
| 45               | 1724945               | 00HJ            | Northcare                            | Hiawatha Behavioral Health Authority | 77          | Schoolcraft | Pathways CA          |
| 46               | 1724945               | 00HJ            | Northcare                            | Northpointe CMH                      | 22          | Dickinson   | Western U.P. SAS     |
| 47               | 1724945               | 00HJ            | Northcare                            | Northpointe CMH                      | 36          | Iron        | Western U.P. SAS     |
| 48               | 1724945               | 00HJ            | Northcare                            | Northpointe CMH                      | 55          | Menominee   | Pathways CA          |
| 49               | 1724945               | 00HJ            | Northcare                            | Pathways CMH                         | 02          | Alger       | Pathways CA          |
| 50               | 1724945               | 00HJ            | Northcare                            | Pathways CMH                         | 21          | Delta       | Pathways CA          |
| 51               | 1724945               | 00HJ            | Northcare                            | Pathways CMH                         | 48          | Luce        | Pathways CA          |
| 52               | 1724945               | 00HJ            | Northcare                            | Pathways CMH                         | 52          | Marquette   | Pathways CA          |
| 53               | 4476125               | 00HF            | Northern Affiliation                 | AuSable Valley CMH                   | 35          | Iosco       | Northern Michigan CA |
| 54               | 4476125               | 00HF            | Northern Affiliation                 | AuSable Valley CMH                   | 65          | Ogemaw      | Northern Michigan CA |
| 55               | 4476125               | 00HF            | Northern Affiliation                 | AuSable Valley CMH                   | 68          | Oscoda      | Northern Michigan CA |
| 56               | 4476125               | 00HF            | Northern Affiliation                 | North Country CMHA                   | 05          | Antrim      | Northern Michigan CA |
| 57               | 4476125               | 00HF            | Northern Affiliation                 | North Country CMHA                   | 15          | Charlevoix  | Northern Michigan CA |
| 58               | 4476125               | 00HF            | Northern Affiliation                 | North Country CMHA                   | 16          | Cheboygan   | Northern Michigan CA |

**Affiliations**

**September, 200**

|                  |                       |                 | Provider                     |                             |             |                |                                  |
|------------------|-----------------------|-----------------|------------------------------|-----------------------------|-------------|----------------|----------------------------------|
| PIHP Provider ID | PIHP Billing Agent ID | Affiliation DBA | CMH Name                     | County Code                 | County Name | CA Name        |                                  |
| 59               | 4476125               | 00HF            | Northern Affiliation         | North Country CMHA          | 24          | Emmet          | Northern Michigan CA             |
| 60               | 4476125               | 00HF            | Northern Affiliation         | North Country CMHA          | 40          | Kalkaska       | Northern Michigan CA             |
| 61               | 4476125               | 00HF            | Northern Affiliation         | North Country CMHA          | 69          | Otsego         | Northern Michigan CA             |
| 62               | 4476125               | 00HF            | Northern Affiliation         | Northeast Michigan CMH      | 01          | Alcona         | Northern Michigan CA             |
| 63               | 4476125               | 00HF            | Northern Affiliation         | Northeast Michigan CMH      | 04          | Alpena         | Northern Michigan CA             |
| 64               | 4476125               | 00HF            | Northern Affiliation         | Northeast Michigan CMH      | 60          | Montmorency    | Northern Michigan CA             |
| 65               | 4476125               | 00HF            | Northern Affiliation         | Northeast Michigan CMH      | 71          | Presque Isle   | Northern Michigan CA             |
| 66               | 4540048               | 00HC            | Northwest CMH Affiliation    | Northern Lakes CMH          | 20          | Crawford       | Northern Michigan CA             |
| 67               | 4540048               | 00HC            | Northwest CMH Affiliation    | Northern Lakes CMH          | 28          | Grand Traverse | Northern Michigan CA             |
| 68               | 4540048               | 00HC            | Northwest CMH Affiliation    | Northern Lakes CMH          | 45          | Leelanau       | Northern Michigan CA             |
| 69               | 4540048               | 00HC            | Northwest CMH Affiliation    | Northern Lakes CMH          | 57          | Missaukee      | Northern Michigan CA             |
| 70               | 4540048               | 00HC            | Northwest CMH Affiliation    | Northern Lakes CMH          | 72          | Roscommon      | Northern Michigan CA             |
| 71               | 4540048               | 00HC            | Northwest CMH Affiliation    | Northern Lakes CMH          | 83          | Wexford        | Northern Michigan CA             |
| 72               | 4540048               | 00HC            | Northwest CMH Affiliation    | West Michigan CMH           | 43          | Lake           | Northern Michigan CA             |
| 73               | 4540048               | 00HC            | Northwest CMH Affiliation    | West Michigan CMH           | 53          | Mason          | Northern Michigan CA             |
| 74               | 4540048               | 00HC            | Northwest CMH Affiliation    | West Michigan CMH           | 64          | Oceana         | Northern Michigan CA             |
| 75               | 1705289               | 0058            | Oakland County CMH Authority | Oakland County CMHA         | 63          | Oakland        | Oakland County Health Div        |
| 76               | 1712541               | 00HQ            | Saginaw County CMH Authority | Saginaw County CMH          | 73          | Saginaw        | Saginaw County Health Dept       |
| 77               | 1708164               | 00HO            | Thumb Mental Health Alliance | Lapeer County CMH           | 44          | Lapeer         | St. Clair County Health Dept. CA |
| 78               | 1708164               | 00HO            | Thumb Mental Health Alliance | Sanilac County CMH          | 76          | Sanilac        | St. Clair County Health Dept. CA |
| 79               | 1708164               | 00HO            | Thumb Mental Health Alliance | St. Clair County CMH        | 74          | St. Clair      | St. Clair County Health Dept. CA |
| 80               | 2920843               | 00HR            | Venture Behavioral Health    | Barry County CMH            | 08          | Barry          | Kalamazoo County CMH             |
| 81               | 2920843               | 00HR            | Venture Behavioral Health    | Berrien Mental Health       | 11          | Berrien        | Lakeshore CA                     |
| 82               | 2920843               | 00HR            | Venture Behavioral Health    | Pines Behavioral Health CMH | 12          | Branch         | Kalamazoo County CMH             |
| 83               | 2920843               | 00HR            | Venture Behavioral Health    | Summit Pointe CMH           | 13          | Calhoun        | Mid-South CA                     |
| 84               | 2920843               | 00HR            | Venture Behavioral Health    | Van Buren County CMH        | 80          | Van Buren      | Kalamazoo County CMH             |
|                  |                       |                 |                              |                             |             |                |                                  |





**Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)**

**September, 200**

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

| Program Code Group | Gender | Age   | Date Effective | Date Ended | MH Age Sex Factor | Current Value | Comments   |
|--------------------|--------|-------|----------------|------------|-------------------|---------------|------------|
| DAB                | M      | 0-17  | 10/1/2006      | 9/30/2007  | 0.352200          | Yes           | SF07 Rates |
| DAB                | M      | 18-25 | 10/1/2006      | 9/30/2007  | 1.056000          | Yes           | SF07 Rates |
| DAB                | M      | 26-39 | 10/1/2006      | 9/30/2007  | 2.039800          | Yes           | SF07 Rates |
| DAB                | M      | 40-49 | 10/1/2006      | 9/30/2007  | 2.017300          | Yes           | SF07 Rates |
| DAB                | M      | 50-64 | 10/1/2006      | 9/30/2007  | 1.577500          | Yes           | SF07 Rates |
| DAB                | M      | 65+   | 10/1/2006      | 9/30/2007  | 0.759000          | Yes           | SF07 Rates |
| DAB                | F      | 0-17  | 10/1/2006      | 9/30/2007  | 0.240500          | Yes           | SF07 Rates |
| DAB                | F      | 18-25 | 10/1/2006      | 9/30/2007  | 0.836400          | Yes           | SF07 Rates |
| DAB                | F      | 26-39 | 10/1/2006      | 9/30/2007  | 1.584300          | Yes           | SF07 Rates |
| DAB                | F      | 40-49 | 10/1/2006      | 9/30/2007  | 1.444400          | Yes           | SF07 Rates |
| DAB                | F      | 50-64 | 10/1/2006      | 9/30/2007  | 1.074400          | Yes           | SF07 Rates |
| DAB                | F      | 65+   | 10/1/2006      | 9/30/2007  | 0.338900          | Yes           | SF07 Rates |
| HSW                | M      | 0-39  | 10/1/2006      | 9/30/2007  | 0.993700          | Yes           | SF07 Rates |
| HSW                | M      | 40+   | 10/1/2006      | 9/30/2007  | 1.037300          | Yes           | SF07 Rates |
| HSW                | F      | 0-39  | 10/1/2006      | 9/30/2007  | 0.952900          | Yes           | SF07 Rates |
| HSW                | F      | 40+   | 10/1/2006      | 9/30/2007  | 0.978200          | Yes           | SF07 Rates |
| TANF               | M      | 0-17  | 10/1/2006      | 9/30/2007  | 1.027700          | Yes           | SF07 Rates |
| TANF               | M      | 18-25 | 10/1/2006      | 9/30/2007  | 1.089100          | Yes           | SF07 Rates |
| TANF               | M      | 26-39 | 10/1/2006      | 9/30/2007  | 1.344500          | Yes           | SF07 Rates |
| TANF               | M      | 40-49 | 10/1/2006      | 9/30/2007  | 1.484600          | Yes           | SF07 Rates |
| TANF               | M      | 50-64 | 10/1/2006      | 9/30/2007  | 1.609400          | Yes           | SF07 Rates |
| TANF               | M      | 65+   | 10/1/2006      | 9/30/2007  | 0.001100          | Yes           | SF07 Rates |
| TANF               | F      | 0-17  | 10/1/2006      | 9/30/2007  | 0.698700          | Yes           | SF07 Rates |
| TANF               | F      | 18-25 | 10/1/2006      | 9/30/2007  | 1.056500          | Yes           | SF07 Rates |
| TANF               | F      | 26-39 | 10/1/2006      | 9/30/2007  | 1.555800          | Yes           | SF07 Rates |
| TANF               | F      | 40-49 | 10/1/2006      | 9/30/2007  | 2.036800          | Yes           | SF07 Rates |
| TANF               | F      | 50-64 | 10/1/2006      | 9/30/2007  | 1.682000          | Yes           | SF07 Rates |
| TANF               | F      | 65+   | 10/1/2006      | 9/30/2007  | 0.001100          | Yes           | SF07 Rates |
|                    |        |       |                |            |                   |               |            |

**Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))**

**September, 200**

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

| Program Code Group | Gender | AGE   | Date Effective | Date Ended | SA Age Sex Factor | Current Value | Comments   |
|--------------------|--------|-------|----------------|------------|-------------------|---------------|------------|
| DAB                | M      | 0-17  | 10/1/2006      | 9/30/2007  | 0.309200          | Yes           | SF07 Rates |
| DAB                | M      | 18-25 | 10/1/2006      | 9/30/2007  | 0.862200          | Yes           | SF07 Rates |
| DAB                | M      | 26-39 | 10/1/2006      | 9/30/2007  | 2.177400          | Yes           | SF07 Rates |
| DAB                | M      | 40-49 | 10/1/2006      | 9/30/2007  | 3.750300          | Yes           | SF07 Rates |
| DAB                | M      | 50-64 | 10/1/2006      | 9/30/2007  | 1.519000          | Yes           | SF07 Rates |
| DAB                | M      | 65+   | 10/1/2006      | 9/30/2007  | 0.099000          | Yes           | SF07 Rates |
| DAB                | F      | 0-17  | 10/1/2006      | 9/30/2007  | 0.231000          | Yes           | SF07 Rates |
| DAB                | F      | 18-25 | 10/1/2006      | 9/30/2007  | 0.695200          | Yes           | SF07 Rates |
| DAB                | F      | 26-39 | 10/1/2006      | 9/30/2007  | 2.099100          | Yes           | SF07 Rates |
| DAB                | F      | 40-49 | 10/1/2006      | 9/30/2007  | 2.406000          | Yes           | SF07 Rates |
| DAB                | F      | 50-64 | 10/1/2006      | 9/30/2007  | 0.476700          | Yes           | SF07 Rates |
| DAB                | F      | 65+   | 10/1/2006      | 9/30/2007  | 0.012400          | Yes           | SF07 Rates |
| TANF               | M      | 0-17  | 10/1/2006      | 9/30/2007  | 0.134800          | Yes           | SF07 Rates |
| TANF               | M      | 18-25 | 10/1/2006      | 9/30/2007  | 0.987400          | Yes           | SF07 Rates |
| TANF               | M      | 26-39 | 10/1/2006      | 9/30/2007  | 3.526600          | Yes           | SF07 Rates |
| TANF               | M      | 40-49 | 10/1/2006      | 9/30/2007  | 6.723300          | Yes           | SF07 Rates |
| TANF               | M      | 50-64 | 10/1/2006      | 9/30/2007  | 2.521800          | Yes           | SF07 Rates |
| TANF               | M      | 65+   | 10/1/2006      | 9/30/2007  | 0.006400          | Yes           | SF07 Rates |
| TANF               | F      | 0-17  | 10/1/2006      | 9/30/2007  | 0.057100          | Yes           | SF07 Rates |
| TANF               | F      | 18-25 | 10/1/2006      | 9/30/2007  | 0.754400          | Yes           | SF07 Rates |
| TANF               | F      | 26-39 | 10/1/2006      | 9/30/2007  | 4.035100          | Yes           | SF07 Rates |
| TANF               | F      | 40-49 | 10/1/2006      | 9/30/2007  | 8.495500          | Yes           | SF07 Rates |
| TANF               | F      | 50-64 | 10/1/2006      | 9/30/2007  | 2.830300          | Yes           | SF07 Rates |
| TANF               | F      | 65+   | 10/1/2006      | 9/30/2007  | 0.006400          | Yes           | SF07 Rates |
|                    |        |       |                |            |                   |               |            |

**Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))**

**September, 200**

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

| Provider ID | Billing Agent ID | Provider Name                         | Program Code Group | Effective Payment Month | Date Effective | Date Ended | MH Geographic Factor | Current Value | Comments    |
|-------------|------------------|---------------------------------------|--------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 1705322     | 00GE             | Access Alliance of Michigan           | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.881000             | Yes           | SFY07 Rates |
| 1705322     | 00GE             | Access Alliance of Michigan           | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.134600             | Yes           | SFY07 Rates |
| 1705322     | 00GE             | Access Alliance of Michigan           | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.332900             | Yes           | SFY07 Rates |
| 1708001     | 00BJ             | CMH Affiliation of Mid-Michigan       | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.946700             | Yes           | SFY07 Rates |
| 1708001     | 00BJ             | CMH Affiliation of Mid-Michigan       | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.016600             | Yes           | SFY07 Rates |
| 1708001     | 00BJ             | CMH Affiliation of Mid-Michigan       | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.540800             | Yes           | SFY07 Rates |
| 4344340     | 00GG             | CMH for Central Michigan CMH          | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.885900             | Yes           | SFY07 Rates |
| 4344340     | 00GG             | CMH for Central Michigan CMH          | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 0.775600             | Yes           | SFY07 Rates |
| 4344340     | 00GG             | CMH for Central Michigan CMH          | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.399500             | Yes           | SFY07 Rates |
| 4390138     | 00HU             | CMH Partnership of Southeast Michigan | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.020200             | Yes           | SFY07 Rates |
| 4390138     | 00HU             | CMH Partnership of Southeast Michigan | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 0.808700             | Yes           | SFY07 Rates |
| 4390138     | 00HU             | CMH Partnership of Southeast Michigan | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.983400             | Yes           | SFY07 Rates |
| 4483587     | 00GS             | CMHSA Network of West Michigan        | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.013500             | Yes           | SFY07 Rates |
| 4483587     | 00GS             | CMHSA Network of West Michigan        | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 0.674100             | Yes           | SFY07 Rates |
| 4483587     | 00GS             | CMHSA Network of West Michigan        | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.061300             | Yes           | SFY07 Rates |
| 3119549     | 00GJ             | Detroit-Wayne County CMH Agency       | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.805400             | Yes           | SFY07 Rates |
| 3119549     | 00GJ             | Detroit-Wayne County CMH Agency       | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.093800             | Yes           | SFY07 Rates |
| 3119549     | 00GJ             | Detroit-Wayne County CMH Agency       | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.680800             | Yes           | SFY07 Rates |
| 1705233     | 0028             | Genesee County CMH Services           | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.850300             | Yes           | SFY07 Rates |
| 1705233     | 0028             | Genesee County CMH Services           | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 0.990500             | Yes           | SFY07 Rates |
| 1705233     | 0028             | Genesee County CMH Services           | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.456400             | Yes           | SFY07 Rates |
| 3402136     | 00GR             | Kalamazoo PHP Affiliation             | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.006400             | Yes           | SFY07 Rates |
| 3402136     | 00GR             | Kalamazoo PHP Affiliation             | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 0.928100             | Yes           | SFY07 Rates |
| 3402136     | 00GR             | Kalamazoo PHP Affiliation             | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.055100             | Yes           | SFY07 Rates |
| 1712452     | 00HA             | Lakeshore Behavioral Health Alliance  | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.022400             | Yes           | SFY07 Rates |
| 1712452     | 00HA             | Lakeshore Behavioral Health Alliance  | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.100000             | Yes           | SFY07 Rates |
| 1712452     | 00HA             | Lakeshore Behavioral Health Alliance  | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.809900             | Yes           | SFY07 Rates |
| 1712229     | 00GV             | Lifeways                              | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.898900             | Yes           | SFY07 Rates |
| 1712229     | 00GV             | Lifeways                              | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 0.423600             | Yes           | SFY07 Rates |
| 1712229     | 00GV             | Lifeways                              | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.354200             | Yes           | SFY07 Rates |

**Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))**

**September, 200**

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

| Provider ID | Billing Agent ID | Provider Name                | Program Code Group | Effective Payment Month | Date Effective | Date Ended | MH Geographic Factor | Current Value | Comments    |
|-------------|------------------|------------------------------|--------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 3396315     | 00GX             | Macomb County CMH Services   | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.626000             | Yes           | SFY07 Rates |
| 3396315     | 00GX             | Macomb County CMH Services   | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.113900             | Yes           | SFY07 Rates |
| 3396315     | 00GX             | Macomb County CMH Services   | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.423700             | Yes           | SFY07 Rates |
| 1724945     | 00HJ             | Northcare                    | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.211600             | Yes           | SFY07 Rates |
| 1724945     | 00HJ             | Northcare                    | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.323000             | Yes           | SFY07 Rates |
| 1724945     | 00HJ             | Northcare                    | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.506200             | Yes           | SFY07 Rates |
| 4476125     | 00HF             | Northern Affiliation         | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.689100             | Yes           | SFY07 Rates |
| 4476125     | 00HF             | Northern Affiliation         | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.208400             | Yes           | SFY07 Rates |
| 4476125     | 00HF             | Northern Affiliation         | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.301800             | Yes           | SFY07 Rates |
| 4540048     | 00HC             | Northwest CMH Affiliation    | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.036700             | Yes           | SFY07 Rates |
| 4540048     | 00HC             | Northwest CMH Affiliation    | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 0.913000             | Yes           | SFY07 Rates |
| 4540048     | 00HC             | Northwest CMH Affiliation    | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.574500             | Yes           | SFY07 Rates |
| 1705289     | 0058             | Oakland County CMH Authority | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.828900             | Yes           | SFY07 Rates |
| 1705289     | 0058             | Oakland County CMH Authority | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.008200             | Yes           | SFY07 Rates |
| 1705289     | 0058             | Oakland County CMH Authority | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.073700             | Yes           | SFY07 Rates |
| 1712541     | 00HQ             | Saginaw County CMH Authority | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.687900             | Yes           | SFY07 Rates |
| 1712541     | 00HQ             | Saginaw County CMH Authority | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.102800             | Yes           | SFY07 Rates |
| 1712541     | 00HQ             | Saginaw County CMH Authority | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.684900             | Yes           | SFY07 Rates |
| 1708164     | 00HO             | Thumb Mental Health Alliance | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.578300             | Yes           | SFY07 Rates |
| 1708164     | 00HO             | Thumb Mental Health Alliance | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 1.251100             | Yes           | SFY07 Rates |
| 1708164     | 00HO             | Thumb Mental Health Alliance | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.590400             | Yes           | SFY07 Rates |
| 2920843     | 00HR             | Venture Behavioral Health    | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.770300             | Yes           | SFY07 Rates |
| 2920843     | 00HR             | Venture Behavioral Health    | HSW                | 200610                  | 10/01/2006     | 09/30/2007 | 0.959500             | Yes           | SFY07 Rates |
| 2920843     | 00HR             | Venture Behavioral Health    | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.929100             | Yes           | SFY07 Rates |
|             |                  |                              |                    |                         |                |            |                      |               |             |
|             |                  |                              |                    |                         |                |            |                      |               |             |

**Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))**

**September, 200**

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

| Provider ID | Billing Agent ID | Provider Name                         | Program Code Group | Effective Payment Month | Date Effective | Date Ended | SA Geographic Factor | Current Value | Comments    |
|-------------|------------------|---------------------------------------|--------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 1705322     | 00GE             | Access Alliance of Michigan           | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.638400             | Yes           | SFY07 Rates |
| 1705322     | 00GE             | Access Alliance of Michigan           | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.955500             | Yes           | SFY07 Rates |
| 1708001     | 00BJ             | CMH Affiliation of Mid-Michigan       | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.645600             | Yes           | SFY07 Rates |
| 1708001     | 00BJ             | CMH Affiliation of Mid-Michigan       | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.958600             | Yes           | SFY07 Rates |
| 4344340     | 00GG             | CMH for Central Michigan CMH          | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.629700             | Yes           | SFY07 Rates |
| 4344340     | 00GG             | CMH for Central Michigan CMH          | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.914500             | Yes           | SFY07 Rates |
| 4390138     | 00HU             | CMH Partnership of Southeast Michigan | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.844200             | Yes           | SFY07 Rates |
| 4390138     | 00HU             | CMH Partnership of Southeast Michigan | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.961100             | Yes           | SFY07 Rates |
| 4483587     | 00GS             | CMHSA Network of West Michigan        | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.645200             | Yes           | SFY07 Rates |
| 4483587     | 00GS             | CMHSA Network of West Michigan        | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.067400             | Yes           | SFY07 Rates |
| 3119549     | 00GJ             | Detroit-Wayne County CMH Agency       | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.288100             | Yes           | SFY07 Rates |
| 3119549     | 00GJ             | Detroit-Wayne County CMH Agency       | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.025100             | Yes           | SFY07 Rates |
| 1705233     | 0028             | Genesee County CMH Services           | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.156600             | Yes           | SFY07 Rates |
| 1705233     | 0028             | Genesee County CMH Services           | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.017100             | Yes           | SFY07 Rates |
| 3402136     | 00GR             | Kalamazoo PHP Affiliation             | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.042700             | Yes           | SFY07 Rates |
| 3402136     | 00GR             | Kalamazoo PHP Affiliation             | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.235600             | Yes           | SFY07 Rates |
| 1712452     | 00HA             | Lakeshore Behavioral Health Alliance  | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.654000             | Yes           | SFY07 Rates |
| 1712452     | 00HA             | Lakeshore Behavioral Health Alliance  | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.969600             | Yes           | SFY07 Rates |
| 1712229     | 00GV             | Lifeways                              | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.651300             | Yes           | SFY07 Rates |
| 1712229     | 00GV             | Lifeways                              | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.979400             | Yes           | SFY07 Rates |
| 3396315     | 00GX             | Macomb County CMH Services            | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.274000             | Yes           | SFY07 Rates |
| 3396315     | 00GX             | Macomb County CMH Services            | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.208800             | Yes           | SFY07 Rates |
| 1724945     | 00HJ             | Northcare                             | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.725200             | Yes           | SFY07 Rates |
| 1724945     | 00HJ             | Northcare                             | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.923200             | Yes           | SFY07 Rates |
| 4476125     | 00HF             | Northern Affiliation                  | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.609600             | Yes           | SFY07 Rates |
| 4476125     | 00HF             | Northern Affiliation                  | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.940200             | Yes           | SFY07 Rates |
| 4540048     | 00HC             | Northwest CMH Affiliation             | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 0.610700             | Yes           | SFY07 Rates |
| 4540048     | 00HC             | Northwest CMH Affiliation             | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 0.983500             | Yes           | SFY07 Rates |
| 1705289     | 0058             | Oakland County CMH Authority          | DAB                | 200610                  | 10/01/2006     | 09/30/2007 | 1.286000             | Yes           | SFY07 Rates |
| 1705289     | 0058             | Oakland County CMH Authority          | TANF               | 200610                  | 10/01/2006     | 09/30/2007 | 1.214900             | Yes           | SFY07 Rates |





